

NORTHERN VIRGINIA DISTRICT OTHER INCOME BUDGET
Fiscal Year July 1, 2010 to June 30, 2011

Balance Forward July 1, 2010 **\$2,233.92**

OTHER INCOME

Annual Meeting Receipts (60 X \$35) (15 X \$25) \$2,475.00
 District Leadership Training (75 x \$10) \$750.00

TOTAL INCOME \$5,458.92

OTHER INCOME EXPENSES

Annual Meeting (Food) - \$2,100.00 2,475.00
 Annual Meeting (supplies/rentals) - \$375.00

Committees

Arts in Education - (\$100) \$300.00
 Communications - (\$50)
 Hospitality - (\$100)
 Technology - (\$50)

Conferences and Conventions \$200.00
 State Convention, LTC, VA PTA Day at GA

District Meetings \$200.00
 Legislative Meeting (\$50)
 District Training - (\$100)
 Executive & Food (\$50)

Special Projects - District Awards \$100.00
 Citizenship Essay, Volunteer of the Year
 Scholarship, Other

TOTAL EXPENSES \$3,275.00

Balance in Other Account June 30, 2011 **\$2,183.92**