

**Impact of Estimated Additional \$723 million Cut to K-12
with "unfrozen" LCI by locality**



Locality	2010-11	2011-12	Total Estimated Additional Cuts Biennium
	Estimated Cuts 1/2 of \$723 mil & Unfrozen LCI	Estimated Cuts Based on 1/2 of \$723 mil	
	(1)	(2)	
Accomack	(1,749,936)	(1,738,411)	(3,488,347)
Albemarle	(8,041,689)	(2,486,847)	(10,528,536)
Alexandria	(1,969,227)	(2,032,550)	(4,001,777)
Alleghany	(970,516)	(1,097,403)	(2,067,919)
Amelia	(957,603)	(601,670)	(1,559,273)
Amherst	(1,768,530)	(1,692,448)	(3,460,978)
Appomattox	(1,366,433)	(862,206)	(2,228,638)
Arlington	(2,979,915)	(3,066,797)	(6,046,712)
Augusta	(4,140,631)	(3,324,646)	(7,465,277)
Bath	(101,027)	(99,438)	(200,464)
Bedford City	(351,938)	(255,409)	(607,347)
Bedford County	(6,456,642)	(2,724,238)	(9,180,880)
Bland	(406,479)	(332,209)	(738,688)
Botetourt	(1,800,304)	(1,574,789)	(3,375,093)
Bristol	57,105	(863,021)	(805,916)
Brunswick	(1,105,746)	(889,306)	(1,995,052)
Buchanan	(1,308,241)	(1,245,071)	(2,553,313)
Buckingham	(1,305,374)	(788,853)	(2,094,227)
Buena Vista	(450,439)	(441,851)	(892,289)
Campbell	(3,834,166)	(2,987,660)	(6,821,825)

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	Estimated Cuts 1/2 of \$723 mil & Unfrozen LCI	Estimated Cuts Based on 1/2 of \$723 mil	
	(1)	(2)	
Caroline	(677,507)	(1,402,303)	(2,079,810)
Carroll	(1,722,014)	(1,432,907)	(3,154,921)
Charles City	(336,532)	(304,201)	(640,733)
Charlotte	(1,319,542)	(873,512)	(2,193,054)
Charlottesville	(2,427,898)	(1,083,274)	(3,511,172)
Chesapeake	(24,983,722)	(13,038,359)	(38,022,081)
Chesterfield	(21,450,285)	(17,740,824)	(39,191,109)
Clarke	616,732	(527,075)	89,656
Colonial Beach	(23,766)	(230,061)	(253,827)
Colonial Heights	(1,048,986)	(783,576)	(1,832,562)
Covington	(27,050)	(307,753)	(334,803)
Craig	(333,682)	(273,172)	(606,854)
Culpeper	(1,274,888)	(2,199,488)	(3,474,376)
Cumberland	(772,083)	(549,595)	(1,321,678)
Danville	(2,935,591)	(2,569,445)	(5,505,036)
Dickenson	(985,775)	(1,031,278)	(2,017,053)
Dinwiddie	(2,126,529)	(1,848,443)	(3,974,972)
Emporia	(421,597)	(410,593)	(832,190)
Essex	(1,562,141)	(502,217)	(2,064,358)
Fairfax City	(410,874)	(414,778)	(825,651)

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Locality	2010-11 Estimated Cuts 1/2 of \$723 mil & Unfrozen LCI (1)	2011-12 Estimated Cuts Based on 1/2 of \$723 mil (2)	Total Estimated Additional Cuts Biennium (3)
Fairfax County	34,352,965	(31,591,549)	2,761,416
Falls Church	(297,669)	(305,250)	(602,919)
Fauquier	2,174,407	(2,482,846)	(308,439)
Floyd	(1,050,607)	(702,340)	(1,752,947)
Fluvanna	(1,645,723)	(1,190,533)	(2,836,256)
Franklin City	(860,228)	(491,210)	(1,351,439)
Franklin County	(2,983,741)	(2,329,669)	(5,313,410)
Frederick	(1,305,747)	(4,076,611)	(5,382,359)
Fredericksburg	(69,148)	(499,879)	(569,026)
Galax	(539,432)	(476,895)	(1,016,327)
Giles	(1,091,108)	(949,962)	(2,041,070)
Gloucester	(2,738,920)	(1,789,800)	(4,528,720)
Goochland	(364,103)	(372,326)	(736,429)
Grayson	(1,613,362)	(720,926)	(2,334,289)
Greene	(1,640,131)	(1,008,817)	(2,648,948)
Greensville	(786,331)	(657,106)	(1,443,437)
Halifax	(3,829,228)	(2,202,790)	(6,032,018)
Hampton	(12,495,911)	(7,573,837)	(20,069,749)

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	Estimated Cuts 1/2 of \$723 mil & Unfrozen LCI	Estimated Cuts Based on 1/2 of \$723 mil	
	(1)	(2)	
Hanover	(5,886,395)	(5,005,124)	(10,891,519)
Harrisonburg	(1,612,652)	(1,522,506)	(3,135,158)
Henrico	(15,600,466)	(14,070,484)	(29,670,950)
Henry	(2,883,766)	(2,805,679)	(5,689,445)
Highland	(205,146)	(88,306)	(293,452)
Hopewell	(1,713,312)	(1,603,213)	(3,316,524)
Isle of Wight	(2,531,535)	(1,698,246)	(4,229,781)
James City Co.	(4,773,759)	(2,300,556)	(7,074,315)
King George	(651,653)	(1,232,295)	(1,883,948)
King Queen	(583,282)	(247,945)	(831,227)
King William	(1,322,712)	(747,339)	(2,070,051)
Lancaster	(360,896)	(197,236)	(558,132)
Lee	(2,055,078)	(1,631,547)	(3,686,625)
Lexington	(396,306)	(160,750)	(557,056)
Loudoun	22,713,860	(14,486,256)	8,227,604
Louisa	(1,107,493)	(1,127,806)	(2,235,299)
Lunenburg	(860,467)	(637,889)	(1,498,356)

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	Estimated Cuts 1/2 of \$723 mil & Unfrozen LCI	Estimated Cuts Based on 1/2 of \$723 mil	
	(1)	(2)	
Lynchburg	(4,697,077)	(2,804,782)	(7,501,860)
Madison	(907,738)	(480,642)	(1,388,380)
Manassas City	1,067,759	(2,329,421)	(1,261,662)
Manassas Park	186,329	(1,065,857)	(879,529)
Martinsville	(959,183)	(933,083)	(1,892,266)
Mathews	(757,128)	(282,378)	(1,039,506)
Mecklenburg	(3,260,675)	(1,617,110)	(4,877,785)
Middlesex	(743,642)	(197,231)	(940,874)
Montgomery	(3,516,063)	(3,187,315)	(6,703,378)
Nelson	(504,992)	(464,407)	(969,398)
New Kent	(1,246,056)	(801,352)	(2,047,408)
Newport News	(15,889,260)	(10,715,346)	(26,604,607)
Norfolk	(21,320,776)	(11,527,246)	(32,848,022)
Northampton	6,056	(532,383)	(526,327)
Northumberland	(871,523)	(205,265)	(1,076,788)
Norton	(250,983)	(292,692)	(543,675)
Nottoway	(1,464,132)	(897,891)	(2,362,023)
Orange	(941,985)	(1,432,630)	(2,374,615)

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Locality	2010-11	2011-12	Total Estimated Additional Cuts Biennium
	Estimated Cuts 1/2 of \$723 mil & Unfrozen LCI	Estimated Cuts Based on 1/2 of \$723 mil	
	(1)	(2)	
Page	(992,041)	(1,206,847)	(2,198,888)
Patrick	(1,047,817)	(959,944)	(2,007,762)
Petersburg	(2,540,299)	(1,701,399)	(4,241,698)
Pittsylvania	(4,458,670)	(3,472,190)	(7,930,861)
Poquoson	(1,225,612)	(679,913)	(1,905,525)
Portsmouth	(9,839,982)	(5,648,916)	(15,488,897)
Powhatan	(1,791,072)	(1,294,492)	(3,085,564)
Prince Edward	(1,585,639)	(976,866)	(2,562,504)
Prince George	(3,057,339)	(2,458,290)	(5,515,629)
Prince William	(859,149)	(26,060,298)	(26,919,447)
Pulaski	(2,087,106)	(1,603,417)	(3,690,523)
Radford	(918,058)	(487,557)	(1,405,615)
Rappahannock	(153,883)	(155,423)	(309,306)
Richmond City	(19,353,430)	(7,324,389)	(26,677,819)
Richmond County	(561,577)	(408,548)	(970,125)
Roanoke City	(5,869,272)	(4,284,952)	(10,154,224)
Roanoke County	(5,499,293)	(4,476,827)	(9,976,120)

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	(1)	(2)	(3)
Rockbridge		(655,346)	(655,346)
Rockingham	(5,728,277)	(3,620,435)	(9,348,713)
Russell	(1,750,795)	(1,640,843)	(3,391,638)
Salem	(1,142,356)	(1,158,670)	(2,301,026)
Scott	(1,500,560)	(1,584,166)	(3,084,726)
Shenandoah	(1,695,502)	(1,814,852)	(3,510,354)
Smyth	(2,243,050)	(1,943,270)	(4,186,320)
Southampton	(1,770,428)	(1,085,489)	(2,855,917)
Spotsylvania	(5,749,189)	(7,408,060)	(13,157,249)
Stafford	(3,516,287)	(8,518,476)	(12,034,763)
Staunton	(297,398)	(899,977)	(1,197,375)
Suffolk	(9,260,156)	(4,828,296)	(14,088,452)
Surry	(430,400)	(197,473)	(627,873)
Sussex	(925,935)	(480,241)	(1,406,177)
Tazewell	(3,133,124)	(2,356,483)	(5,489,607)
Virginia Beach	(36,507,194)	(20,281,011)	(56,788,205)
Warren	(1,206,689)	(1,503,162)	(2,709,852)

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	(1)	(2)	
Washington	(1,580,342)	(2,447,050)	(4,027,392)
Waynesboro	(1,459,356)	(917,097)	(2,376,452)
West Point	(410,111)	(280,500)	(690,612)
Westmoreland	(295,174)	(482,562)	(777,736)
Williamsburg	(191,924)	(196,008)	(387,932)
Winchester	(325,083)	(1,044,949)	(1,370,032)
Wise	(2,928,578)	(2,555,686)	(5,484,263)
Wythe	(1,988,838)	(1,382,386)	(3,371,225)
York	(4,369,287)	(3,637,010)	(8,006,297)
State Totals	(330,163,876)	(361,500,000)	(691,663,876)

Includes SFSF. Uses "unfrozen" LCI

Source: Supts memo and info from VDOE 2-12-10