



Teaching. Learning. Leading.

January 2009

The Amendments to the P-12 Education Budget for the 2008-2010 Biennium, as Proposed by Gov. Kaine

The General Assembly met December 17th to hear Governor Kaine's amended fiscal plan for 2008-10. The news for public education was dismal. While we understand the gravity of the economic situation, we did not anticipate that the Governor would propose permanent, deeply damaging decreases to our educational system.

The state is anticipating a \$3 billion shortfall over the biennium; \$2 billion of which is in 2009-10. The cuts suggested by the Governor are profound and substantial. These state decreases, on top of the actions that localities are going to impose on the local dollars, because of the impact of the financial meltdown locally, mean that Virginia schools will see:

- ◆ larger class sizes;
- ◆ deteriorating buildings;
- ◆ outdated technology;
- ◆ reduced curriculum offerings;
- ◆ lay-offs, and
- ◆ lowered student achievement as teachers struggle to provide quality instruction with fewer resources.

Both years of the biennium are affected but 2009-10 sees the deepest cuts. Compared to the adopted 2009-10 budget (approved last March), the governor's budget slashes 9.2% or \$500 per pupil. The magnitude of the cut varies from over 18% per pupil to about 3%. Every school division loses funds. The current year has a 1.3% (\$70) per pupil reduction.

The funding for 2009-10 as proposed by Governor Kaine is less than the 2007-08 funding provided by the State (.89% or \$44 per pupil).

Despite pleas to avoid permanent changes to the funding formula, the Governor altered the SOQ formula and placed a cap on the number of support professional positions that the state will fund. This cap leads to a reduction in funding of \$340.9 million at the state level and impacts funding for 13,000 support positions across the state. This represents 36% of all accountants, administrators, custodians, secretaries, attendance clerks and other valuable support staff in our 132 school divisions. To assert that these cuts will not affect the classroom is disingenuous.

The proposed budget also eliminates the Lottery funding for school divisions. Previously, these funds were distributed to school divisions on a per pupil basis. In the adopted budget, this amount was \$238 per pupil. The proposed budget for 2008-09 drops the funding to \$198 per student. Funding for 2010 is \$0. The State has pocketed this money to pay for their share of other programs such as Alternative Education, ISAEP, and Project Graduation, thus saving themselves \$56 million in general fund dollars for 2010.

The Commonwealth has also eliminated the funding for school construction for a savings of \$27.5 million in 2010.

The State has attempted to soften these blows by funding a stop-loss provision of \$403.90 per pupil. Localities that will lose more per pupil because of the three changes above (capping support positions, eliminating Lottery proceeds distribution to localities and abolishing school construction grants), will be compensated so that the cut does not exceed the cap of \$403.90. One hundred and five school divisions, 80%, meet the criteria for the payment.

Even with this cushion, which protects only from losses due to the support cap, the lottery funding change and the school construction cut, 80 school divisions will see a cut in per pupil funding of more than \$500 from what was in the 2009-10 budget adopted in March 2008. Twenty three school divisions see a cut of 10% or more. As a percentage, this cut ranges from over 18% to 3% on a per pupil basis.

The state provided no funding for salary increases in the current year and has eliminated the 3.5% increase originally scheduled for July 2009. Virginia's average teacher salary has now fallen to 30th in the U.S (Rankings and Estimates 12/08 for 2007-08). Per capita income, however, ranks 10th nationwide.

Other Significant Items

The Average Daily Membership numbers for localities were updated for both years of the biennium. The revision resulted in a decrease in the number of students of 4,700 in this year and 4,200 for next year. Accounts that are allocated on the

basis of fall membership have also been revised. These two updates cut Direct Aid by \$31 million in 2008-09 and \$42 million for 2009-10.

Sales tax revenue is down significantly from the earlier budgeted estimate. This revision results in a net decrease in funding of \$30 million this year and \$35 million next year.

Some smaller programs sustained cuts. Career and Technical Education, Jobs for Va. Graduates, Southside Va. Technology Consortium and others were decreased in 2009-10 by \$400,000.

The Literary Fund, which has been used for many years to offset State costs, gets cut more deeply. Funds for school construction and renovation become even more scarce.

Fringe benefit costs have been lowered for the health care credit for retirees and for group life insurance in 2010. It does not appear that these changes have any effect on actual benefits.

FUNDED FRINGE BENEFIT RATES:	FY 2008-09	FY 2009-10
Instructional VRS (Employer Share)	8.81%	8.81%
Instructional VRS (Employee Share)	5.00	5.00
Total Instructional VRS Rate	13.81	13.81
Group Life (Employer Share)	0.33	0.27
Group Life (Employee Share)	0.49	0.52
Total Group Life Rate	0.82%	0.79%
Retiree Health Care Credit	1.08	1.04
Non-professional Support VRS	7.62	7.62
Social Security	7.65	7.65%
Health Care Premium	\$5,188	\$5,188

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If you have questions concerning this budget analysis, please contact Carol Donohue in the VEA Government Relations Division.

**Local Composite Index Comparisons
2006-08 Biennium through 2008-10 Biennium**

<i>LOCALITY</i>	<i>2006-2008</i>	<i>Rank</i> <i>06-08</i>	<i>Percent</i>	<i>2008-2010</i>	<i>Rank</i> <i>08-10</i>	<i>Percent</i>	<i>Moved up or</i> <i>(Down)</i> <i>in rank</i>
	<i>Composite</i> <i>Index</i>		<i>Change</i> <i>06-08 to 04-06</i>	<i>Composite</i> <i>Index</i>		<i>Change</i> <i>08-10 to 06-08</i>	
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
Accomack	.3255	78	12.86 %	.3756	54	15.39 %	24
Albemarle	.6095	17	0.68	.6237	18	2.33	(1)
Alexandria	.8000	1	0.00	.8000	1	0.00	0
Alleghany	.2423	121	0.00	.2211	122	(8.75)	(1)
Amelia	.3431	67	(2.42)	.3209	78	(6.47)	(11)
Amherst	.2870	96	(2.38)	.2644	97	(7.87)	(1)
Appomattox	.2696	104	(3.61)	.2438	110	(9.57)	(6)
Arlington	.8000	1	0.00	.8000	1	0.00	0
Augusta	.3320	73	(3.32)	.3303	74	(0.51)	(1)
Bath	.8000	1	0.00	.8000	1	0.00	0
Bedford City	.2889	94	(7.55)	.2804	90	(2.94)	4
Bedford County	.3632	59	(2.21)	.3497	65	(3.72)	(6)
Bland	.3059	86	8.21	.2611	100	(14.65)	(14)
Botetourt	.3957	44	(2.56)	.3610	62	(8.77)	(18)
Bristol	.3366	69	(3.72)	.3666	59	8.91	10
Brunswick	.2540	116	(1.09)	.2619	98	3.11	18
Buchanan	.3205	80	14.96	.2827	89	(11.79)	(9)
Buckingham	.2591	112	2.53	.2417	112	(6.72)	0
Buena Vista	.2172	133	(6.46)	.1926	132	(11.33)	1
Campbell	.2612	110	(5.64)	.2341	115	(10.38)	(5)
Caroline	.3495	64	12.42	.3821	52	9.33	12
Carroll	.2842	98	(5.30)	.2473	108	(12.98)	(10)
Charles City	.4128	36	(1.69)	.4165	38	0.90	(2)
Charlotte	.2234	128	(4.16)	.2019	129	(9.62)	(1)
Charlottesville	.6061	18	(0.82)	.6096	20	0.58	(2)

Table 1

<i>LOCALITY</i>	<i>2006-2008 Composite Index</i>	<i>Rank 06-08</i>	<i>Percent Change 06-08 to 04-06</i>	<i>2008-2010 Composite Index</i>	<i>Rank 08-10</i>	<i>Percent Change 08-10 to 06-08</i>	<i>Moved up or (Down) in rank</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
Chesapeake	.3186	81	(0.90) %	.3027	83	(4.99) %	(2)
Chesterfield	.3616	60	(4.46)	.3449	67	(4.62)	(7)
Clarke	.5580	21	0.61	.6118	19	9.64	2
Colonial Beach	.3131	84	16.14	.4158	39	32.80	45
Colonial Heights	.4565	27	(3.30)	.4292	35	(5.98)	(8)
Covington	.2918	92	(9.41)	.3053	82	4.63	10
Craig	.3184	82	(5.13)	.2793	92	(12.28)	(10)
Culpeper	.4062	39	3.65	.4343	33	6.92	6
Cumberland	.2859	97	(2.85)	.2604	102	(8.92)	(5)
Danville	.2655	109	(3.14)	.2395	113	(9.79)	(4)
Dickenson	.2344	125	(5.94)	.1959	131	(16.42)	(6)
Dinwiddie	.2669	108	(6.15)	.2464	109	(7.68)	(1)
Emporia	.2836	99	(3.24)	.2575	105	(9.20)	(6)
Essex	.4019	42	(3.74)	.4074	44	1.37	(2)
Fairfax City	.8000	1	0.00	.8000	1	0.00	0
Fairfax County	.7456	11	(0.44)	.7657	11	2.70	0
Falls Church	.8000	1	0.00	.8000	1	0.00	0
Fauquier	.6443	15	4.04	.6718	15	4.27	0
Floyd	.3212	79	(1.20)	.3237	76	0.78	3
Fluvanna	.3749	54	4.28	.3689	58	(1.60)	(4)
Franklin City	.2728	103	(10.06)	.2687	96	(1.50)	7
Franklin County	.3950	46	1.75	.3889	48	(1.54)	(2)
Frederick	.3925	47	3.45	.4122	40	5.02	7
Fredericksburg	.7538	9	7.61	.7948	9	5.44	0
Galax	.2944	91	(9.11)	.2619	98	(11.04)	(7)

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	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
Giles	.2755	102	(6.48) %	.2573	106	(6.61) %	(4)
Gloucester	.3323	72	6.10	.3459	66	4.09	6
Goochland	.8000	1	0.00	.8000	1	0.00	0
Grayson	.2780	100	(5.18)	.2610	101	(6.12)	(1)
Greene	.3334	71	2.87	.3227	77	(3.21)	(6)
Greensville	.2199	129	(0.18)	.1897	133	(13.73)	(4)
Halifax	.2380	124	0.00	.2691	95	13.07	29
Hampton	.2410	122	(4.40)	.2165	124	(10.17)	(2)
Hanover	.4352	31	(4.12)	.4121	41	(5.31)	(10)
Harrisonburg	.4361	30	(9.22)	.4102	42	(5.94)	(12)
Henrico	.4604	26	(4.76)	.4322	34	(6.13)	(8)
Henry	.2553	115	(6.04)	.2306	117	(9.67)	(2)
Highland	.6380	16	1.69	.6782	14	6.30	2
Hopewell	.2515	117	7.34	.2237	120	(11.05)	(3)
Isle of Wight	.3753	53	1.57	.3700	56	(1.41)	(3)
James City County	.5499	23	(8.17)	.5291	26	(3.78)	(3)
King Queen	.4073	38	20.65	.3872	49	(4.93)	(11)
King George	.4034	41	9.03	.4079	43	1.12	(2)
King William	.3267	77	(6.17)	.2921	86	(10.59)	(9)
Lancaster	.6844	13	5.32	.7832	10	14.44	3
Lee	.1769	136	(4.12)	.1553	136	(12.21)	0
Lexington	.3982	43	(9.09)	.4042	47	1.51	(4)
Loudoun	.6895	12	(4.50)	.6714	16	(2.63)	(4)
Louisa	.5542	22	(0.88)	.5402	23	(2.53)	(1)
Lunenburg	.2399	123	(8.64)	.2134	125	(11.05)	(2)
Lynchburg	.3500	63	(8.62)	.3330	73	(4.86)	(10)

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Madison	.4362	29	4.01 %	.4883	28	11.94 %	1
Manassas City	.4335	32	1.90	.4622	30	6.62	2
Manassas Park	.3650	58	(0.30)	.3843	51	5.29	7
Martinsville	.2470	119	(7.77)	.2250	118	(8.91)	1
Mathews	.4701	25	5.07	.5343	25	13.66	0
Mecklenburg	.3056	87	(1.20)	.2850	87	(6.74)	0
Middlesex	.5923	19	7.26	.6785	13	14.55	6
Montgomery	.3737	56	(3.61)	.3498	64	(6.40)	(8)
Nelson	.4874	24	4.50	.5714	21	17.23	3
New Kent	.4044	40	(3.18)	.4069	45	0.62	(5)
Newport News	.2577	113	(0.81)	.2533	107	(1.71)	6
Norfolk	.2693	105	2.32	.2589	103	(3.86)	2
Northampton	.3925	47	10.41	.5488	22	39.82	25
Northumberland	.6517	14	9.44	.7314	12	12.23	2
Norton	.3299	74	(3.28)	.3096	81	(6.15)	(7)
Nottoway	.2429	120	(0.08)	.2223	121	(8.48)	(1)
Orange	.4323	34	4.75	.4399	32	1.76	2
Page	.2882	95	(5.48)	.3265	75	13.29	20
Patrick	.2592	111	(9.34)	.2394	114	(7.64)	(3)
Petersburg	.2188	130	(0.41)	.2009	130	(8.18)	0
Pittsylvania	.2573	114	(4.49)	.2246	119	(12.71)	(5)
Poquoson	.3299	74	(0.42)	.3192	80	(3.24)	(6)
Portsmouth	.2185	131	4.05	.2114	126	(3.25)	5
Powhatan	.3722	57	(1.72)	.3794	53	1.93	4
Prince Edward	.2776	101	(4.47)	.2735	93	(1.48)	8

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	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
Prince George	.2304	126	(8.10) %	.2175	123	(5.60) %	3
Prince William	.4287	35	4.92	.4441	31	3.59	4
Pulaski	.2995	89	(2.57)	.2732	94	(8.78)	(5)
Radford	.2947	90	(2.38)	.2839	88	(3.66)	2
Rappahannock	.7463	10	8.08	.8000	1	7.20	9
Richmond City	.4329	33	1.50	.4275	37	(1.25)	(4)
Richmond County	.3593	61	5.03	.3388	69	(5.71)	(8)
Roanoke City	.3763	51	(0.05)	.3422	68	(9.06)	(17)
Roanoke County	.3757	52	(4.30)	.3351	70	(10.81)	(18)
Rockbridge	.4546	28	0.66	.4732	29	4.09	(1)
Rockingham	.3299	74	(6.44)	.3206	79	(2.82)	(5)
Russell	.2292	127	(8.17)	.2080	127	(9.25)	0
Salem	.3768	50	(3.51)	.3520	63	(6.58)	(13)
Scott	.1962	135	(7.23)	.1850	134	(5.71)	1
Shenandoah	.3419	68	(7.04)	.4060	46	18.75	22
Smyth	.2184	132	(7.26)	.2024	128	(7.33)	4
Southampton	.2671	107	(4.68)	.2580	104	(3.41)	3
Spotsylvania	.3455	66	(3.30)	.3698	57	7.03	9
Stafford	.3503	62	6.99	.3632	61	3.68	1
Staunton	.3925	47	(1.46)	.3852	50	(1.86)	(3)
Suffolk	.3014	88	0.07	.2985	84	(0.96)	4
Surry	.7842	8	(1.98)	.6649	17	(15.21)	(9)
Sussex	.2912	93	(1.65)	.2802	91	(3.78)	2
Tazewell	.2500	118	(4.80)	.2320	116	(7.20)	2
Virginia Beach	.3492	65	4.15	.3708	55	6.19	10

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	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
Warren	.3956	45	6.80 %	.4289	36	8.42 %	9
Washington	.3351	70	(3.96)	.3342	71	(0.27)	(1)
Waynesboro	.3160	83	(5.64)	.3332	72	5.44	11
West Point	.2683	106	2.33	.2421	111	(9.77)	(5)
Westmoreland	.4076	37	7.23	.5173	27	26.91	10
Williamsburg	.8000	1	0.00	.8000	1	0.00	0
Winchester	.5602	20	2.36	.5386	24	(3.86)	(4)
Wise	.2036	134	(1.26)	.1799	135	(11.64)	(1)
Wythe	.3086	85	2.29	.2930	85	(5.06)	0
York	.3749	54	5.67	.3634	60	(3.07)	(6)
	52.4998			52.3797			

Projected Changes in Average Daily Membership

Locality	Original	Revised	Increase/(Decrease)		Original	Revised	Increase/(Decrease)	
	2008-09	2008-09	Revised 2008-09 to		2009-10	2009-10	Revised 2009-10 to	
	ADM	Dec-08	Original	Percent	ADM	Dec-08	Original	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Accomack	4,927	4,943	15	0.31 %	4,842	4,887	46	0.94 %
Albemarle	12,383	12,383	0	0.00	12,417	12,423	7	0.05
Alexandria	10,292	11,112	820	7.97	10,338	11,590	1,252	12.11
Alleghany	2,865	2,796	(69)	(2.40)	2,847	2,736	(111)	(3.88)
Amelia	1,867	1,819	(48)	(2.58)	1,888	1,813	(75)	(4.00)
Amherst	4,605	4,515	(90)	(1.95)	4,597	4,461	(136)	(2.95)
Appomattox	2,252	2,159	(93)	(4.13)	2,251	2,109	(142)	(6.32)
Arlington	17,833	18,610	778	4.36	17,951	19,192	1,242	6.92
Augusta	10,739	10,673	(66)	(0.62)	10,765	10,636	(129)	(1.20)
Bath	705	693	(12)	(1.76)	684	668	(16)	(2.38)
Bedford City	906	834	(72)	(7.89)	914	815	(98)	(10.77)
Bedford County	9,871	9,827	(43)	(0.44)	9,856	9,791	(65)	(0.66)
Bland	904	929	25	2.82	906	949	44	4.84
Botetourt	4,961	4,858	(103)	(2.07)	5,008	4,833	(175)	(3.49)
Bristol	2,263	2,304	40	1.78	2,251	2,320	69	3.05
Brunswick	2,164	2,048	(116)	(5.36)	2,162	1,985	(177)	(8.18)
Buchanan	3,271	3,274	3	0.10	3,198	3,206	8	0.25
Buckingham	1,956	1,952	(4)	(0.20)	1,910	1,927	17	0.87
Buena Vista	1,154	1,146	(8)	(0.66)	1,164	1,148	(17)	(1.45)
Campbell	8,483	8,460	(23)	(0.28)	8,430	8,391	(39)	(0.47)
Caroline	4,057	4,091	34	0.84	4,101	4,147	45	1.11
Carroll	3,920	3,943	24	0.60	3,889	3,922	33	0.86
Charles City	870	855	(15)	(1.74)	875	851	(24)	(2.78)
Charlotte	2,083	2,066	(17)	(0.81)	2,065	2,028	(37)	(1.80)
Charlottesville	3,793	3,841	47	1.25	3,701	3,780	79	2.14

Table 2

Locality	Original	Revised	Increase/(Decrease)		Original	Revised	Increase/(Decrease)	
	2008-09	2008-09	Revised 2008-09 to		2009-10	2009-10	Revised 2009-10 to	
	ADM	Dec-08	Original	Original	ADM	Dec-08	Original	Original
	(1)	(2)	Number	Percent	(5)	(6)	Number	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Chesapeake	38,665	38,817	152	0.39 %	38,520	38,676	155	0.40 %
Chesterfield	59,138	58,365	(772)	(1.31)	59,983	58,724	(1,259)	(2.10)
Clarke	2,183	2,142	(41)	(1.87)	2,201	2,137	(64)	(2.91)
Colonial Beach	574	573	(1)	(0.12)	575	572	(4)	(0.62)
Colonial Heights	2,944	2,858	(86)	(2.92)	2,978	2,839	(139)	(4.68)
Covington	887	826	(61)	(6.83)	908	832	(77)	(8.43)
Craig	749	688	(61)	(8.18)	770	679	(92)	(11.89)
Culpeper	7,567	7,219	(348)	(4.60)	7,811	7,231	(580)	(7.43)
Cumberland	1,429	1,450	22	1.54	1,437	1,461	24	1.63
Danville	6,403	6,173	(230)	(3.59)	6,323	5,975	(348)	(5.51)
Dickenson	2,455	2,453	(2)	(0.06)	2,448	2,442	(6)	(0.26)
Dinwiddie	4,728	4,667	(61)	(1.29)	4,793	4,676	(117)	(2.44)
Emporia	946	986	40	4.25	955	1,009	55	5.71
Essex	1,597	1,588	(9)	(0.58)	1,598	1,582	(16)	(1.00)
Fairfax City	2,849	2,812	(38)	(1.33)	2,894	2,888	(6)	(0.20)
Fairfax County	160,428	163,000	2,572	1.60	161,180	167,329	6,150	3.82
Falls Church	1,938	1,950	12	0.60	1,966	1,986	20	1.02
Fauquier	11,309	11,103	(206)	(1.82)	11,469	11,142	(326)	(2.85)
Floyd	2,040	2,047	7	0.32	2,029	2,046	17	0.83
Fluvanna	3,790	3,681	(109)	(2.87)	3,852	3,657	(194)	(5.05)
Franklin City	1,230	1,194	(36)	(2.96)	1,208	1,162	(47)	(3.86)
Franklin County	7,319	7,148	(171)	(2.34)	7,368	7,080	(288)	(3.91)
Frederick	13,205	12,790	(415)	(3.14)	13,588	12,825	(764)	(5.62)
Fredericksburg	2,674	2,670	(4)	(0.13)	2,754	2,752	(1)	(0.04)
Galax	1,342	1,298	(44)	(3.29)	1,358	1,286	(73)	(5.35)

Table 2

Locality	Original	Revised	Increase/(Decrease)		Original	Revised	Increase/(Decrease)	
	2008-09	2008-09	Revised 2008-09 to		2009-10	2009-10	Revised 2009-10 to	
	ADM	Dec-08	Number	Percent	ADM	Dec-08	Number	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Giles	2,526	2,570	44	1.74 %	2,525	2,584	60	2.36 %
Gloucester	5,885	5,840	(45)	(0.77)	5,848	5,779	(69)	(1.18)
Goochland	2,442	2,416	(26)	(1.07)	2,517	2,463	(54)	(2.14)
Grayson	2,032	2,010	(23)	(1.12)	2,008	1,963	(45)	(2.25)
Greene	2,770	2,760	(11)	(0.38)	2,800	2,783	(18)	(0.64)
Greensville	1,594	1,595	2	0.11	1,604	1,597	(7)	(0.43)
Halifax	5,700	5,669	(31)	(0.55)	5,652	5,609	(43)	(0.77)
Hampton	20,913	20,819	(93)	(0.45)	20,612	20,329	(282)	(1.37)
Hanover	18,938	18,588	(350)	(1.85)	19,134	18,540	(594)	(3.11)
Harrisonburg	4,363	4,266	(98)	(2.23)	4,410	4,240	(170)	(3.85)
Henrico	48,337	48,131	(205)	(0.42)	48,839	48,512	(328)	(0.67)
Henry	7,227	7,220	(7)	(0.10)	7,097	7,082	(15)	(0.21)
Highland	259	260	1	0.23	249	249	(1)	(0.20)
Hopewell	3,956	3,839	(117)	(2.96)	3,993	3,830	(163)	(4.08)
Isle of Wight	5,307	5,359	52	0.99	5,353	5,435	82	1.54
James City Co.	9,534	9,432	(102)	(1.07)	9,695	9,491	(204)	(2.11)
King George	4,095	3,992	(103)	(2.51)	4,291	4,131	(160)	(3.74)
King Queen	803	761	(43)	(5.34)	838	747	(91)	(10.82)
King William	2,219	2,129	(90)	(4.05)	2,305	2,154	(151)	(6.56)
Lancaster	1,339	1,298	(41)	(3.08)	1,325	1,268	(57)	(4.32)
Lee	3,360	3,452	92	2.73	3,296	3,420	124	3.75
Lexington	625	599	(26)	(4.19)	623	590	(33)	(5.34)
Loudoun	57,360	56,148	(1,213)	(2.11)	61,474	60,114	(1,360)	(2.21)
Louisa	4,702	4,577	(125)	(2.65)	4,846	4,634	(212)	(4.38)
Lunenburg	1,593	1,603	10	0.64	1,564	1,596	32	2.04

Table 2

Locality	Original	Revised	Increase/(Decrease)		Original	Revised	Increase/(Decrease)	
	2008-09	2008-09	Revised 2008-09 to		2009-10	2009-10	Revised 2009-10 to	
	ADM	Dec-08	Original	Percent	ADM	Dec-08	Original	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Lynchburg	8,215	8,218	3	0.04 %	8,129	8,130	1	0.02 %
Madison	1,850	1,806	(44)	(2.38)	1,856	1,793	(64)	(3.43)
Manassas City	6149.1	6,220	71	1.15	6098.2	6,301	202	3.32
Manassas Park	2,423	2,327	(95)	(3.94)	2,465	2,356	(109)	(4.44)
Martinsville	2,392	2,447	55	2.31	2,375	2,447	72	3.04
Mathews	1,306	1,244	(62)	(4.75)	1,313	1,245	(68)	(5.14)
Mecklenburg	4,675	4,602	(73)	(1.56)	4,646	4,526	(120)	(2.57)
Middlesex	1,236	1,224	(12)	(0.95)	1,221	1,202	(19)	(1.54)
Montgomery	9,558	9,531	(27)	(0.29)	9,604	9,536	(68)	(0.71)
Nelson	2,107	1,909	(199)	(9.42)	2,158	1,839	(319)	(14.77)
New Kent	2,763	2,713	(50)	(1.80)	2,815	2,720	(96)	(3.40)
Newport News	28,690	29,098	408	1.42	28,056	28,750	694	2.48
Norfolk	31,698	31,610	(88)	(0.28)	31,138	30,995	(143)	(0.46)
Northampton	1,715	1,722	7	0.41	1,666	1,665	(1)	(0.08)
Northumberland	1,369	1,403	34	2.45	1,342	1,383	41	3.09
Norton	815	778	(37)	(4.49)	847	789	(57)	(6.77)
Nottoway	2,264	2,220	(44)	(1.96)	2,287	2,208	(79)	(3.45)
Orange	5,268	5,165	(104)	(1.97)	5,506	5,358	(148)	(2.68)
Page	3,525	3,490	(35)	(0.99)	3,525	3,460	(64)	(1.82)
Patrick	2,564	2,563	(2)	(0.07)	2,564	2,560	(3)	(0.13)
Petersburg	4,395	4,395	(0)	(0.00)	4,251	4,231	(20)	(0.48)
Pittsylvania	8,998	8,893	(105)	(1.17)	8,993	8,806	(186)	(2.07)
Poquoson	2,435	2,442	6	0.26	2,400	2,416	16	0.67
Portsmouth	14,013	14,195	182	1.30	13,723	14,102	378	2.76
Powhatan	4,418	4,379	(39)	(0.87)	4,493	4,420	(73)	(1.62)

Table 2

Locality	Original	Revised	Increase/(Decrease)		Original	Revised	Increase/(Decrease)	
	2008-09	2008-09	Revised 2008-09 to		2009-10	2009-10	Revised 2009-10 to	
	ADM	Dec-08	Number	Percent	ADM	Dec-08	Number	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Prince Edward	2,450	2,456	6	0.23 %	2,402	2,402	0	0.02 %
Prince George	6,237	6,122	(116)	(1.86)	6,319	6,128	(191)	(3.01)
Prince William	73,505	71,429	(2,076)	(2.82)	75,928	73,454	(2,474)	(3.26)
Pulaski	4,742	4,673	(69)	(1.46)	4,711	4,623	(87)	(1.85)
Radford	1,572	1,469	(102)	(6.51)	1,589	1,425	(164)	(10.33)
Rappahannock	902	924	22	2.42	869	902	33	3.80
Richmond City	21,510	21,438	(71)	(0.33)	20,999	20,860	(139)	(0.66)
Richmond County	1,172	1,206	34	2.90	1,165	1,215	50	4.31
Roanoke City	11,906	12,436	530	4.45	11,716	12,491	775	6.61
Roanoke County	14,914	14,611	(303)	(2.03)	15,015	14,499	(516)	(3.44)
Rockbridge	2,602	2,610	8	0.32	2,557	2,561	5	0.19
Rockingham	11,535	11,398	(137)	(1.19)	11,710	11,448	(262)	(2.24)
Russell	4,187	4,076	(111)	(2.65)	4,224	4,047	(178)	(4.20)
Salem	3,939	3,915	(24)	(0.61)	3,949	3,909	(40)	(1.00)
Scott	3,886	3,764	(122)	(3.13)	3,939	3,728	(211)	(5.35)
Shenandoah	6,144	6,123	(21)	(0.34)	6,209	6,178	(32)	(0.51)
Smyth	4,832	4,852	20	0.41	4,802	4,824	22	0.45
Southampton	2,802	2,743	(60)	(2.12)	2,808	2,711	(97)	(3.46)
Spotsylvania	24,381	23,806	(575)	(2.36)	24,702	23,801	(901)	(3.65)
Stafford	26,240	26,332	91	0.35	26,356	26,527	171	0.65
Staunton	2,575	2,575	0	0.00	2,555	2,555	(1)	(0.02)
Suffolk	13,539	13,476	(63)	(0.46)	13,585	13,462	(123)	(0.90)
Surry	937	973	36	3.84	907	958	51	5.62
Sussex	1,266	1,185	(81)	(6.39)	1,242	1,125	(117)	(9.41)
Tazewell	6,667	6,624	(43)	(0.64)	6,622	6,565	(57)	(0.86)

Table 2

Locality	Original	Revised	Increase/(Decrease)		Original	Revised	Increase/(Decrease)	
	2008-09	2008-09	Revised 2008-09 to		2009-10	2009-10	Revised 2009-10 to	
	ADM	Dec-08	Number	Percent	ADM	Dec-08	Number	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Virginia Beach	69,315	69,504	189	0.27 %	68,223	68,996	774	1.13 %
Warren	5,273	5,297	24	0.46	5,288	5,325	37	0.71
Washington	7,347	7,266	(81)	(1.10)	7,382	7,255	(127)	(1.71)
Waynesboro	2,976	3,003	27	0.89	2,979	3,010	31	1.05
West Point	802	766	(36)	(4.48)	810	744	(67)	(8.23)
Westmoreland	1,700	1,702	2	0.12	1,671	1,692	21	1.27
Williamsburg	725	790	65	8.92	722	817	95	13.14
Winchester	3,629	3,733	104	2.86	3,617	3,779	162	4.47
Wise	6,539	6,517	(23)	(0.35)	6,517	6,484	(33)	(0.51)
Wythe	4,267	4,271	4	0.09	4,289	4,288	(1)	(0.02)
York	12,856	12,770	(86)	(0.67)	12,970	12,778	(192)	(1.48)
State Totals	1,200,102	1,195,385	(4,717)	(0.39) %	1,207,692	1,203,538	(4,154)	(0.34) %

Source: 2007-08 Proposed from Supts Memo #260, Attachment B (Caboose), Based on Governor's Proposed Amendments, as of December 17, 07
 2008-09 & 2009-10 from Supts Projected Entitlements Based on the Governor's Introduced Budget as of December 17, 07

Direct State Aid Comparisons Adopted to Proposed 2008-09

By locality

Locality	2008-09 GA Approved Budget (1)	2008-09 Gov's Proposed Budget (2)	Increase/(Decrease) Adopted to Proposed 2008-09		2008-09 Per Pupil		Increase/(Decrease) Adopted to Proposed Per Pupil	
			\$ Amount (3)	Percent (4)	Adopted (5)	Proposed (6)	\$ Amount (7)	Percent (8)
Accomack	\$31,751,618	\$31,090,212	(\$661,406)	(2.08) %	\$6,444	\$6,290	(\$154)	(2.39) %
Albemarle	47,782,591	47,337,840	(444,751)	(0.93)	3,859	3,823	(36)	(0.93)
Alexandria	31,656,401	31,843,312	186,911	0.59	3,076	2,866	(210)	(6.83)
Alleghany	20,086,419	19,524,749	(561,670)	(2.80)	7,011	6,983	(28)	(0.40)
Amelia	11,459,410	11,124,617	(334,793)	(2.92)	6,139	6,117	(22)	(0.35)
Amherst	31,116,098	30,804,665	(311,433)	(1.00)	6,757	6,822	66	0.97
Appomattox	15,588,473	15,176,619	(411,854)	(2.64)	6,921	7,028	107	1.55
Arlington	49,201,790	49,360,998	159,208	0.32	2,759	2,652	(107)	(3.87)
Augusta	64,332,431	63,556,026	(776,405)	(1.21)	5,990	5,955	(36)	(0.60)
Bath	2,162,535	2,121,246	(41,289)	(1.91)	3,068	3,063	(5)	(0.15)
Bedford City	5,418,510	5,114,948	(303,562)	(5.60)	5,981	6,130	149	2.49
Bedford County	54,260,800	53,566,061	(694,739)	(1.28)	5,497	5,451	(46)	(0.84)
Bland	6,366,789	6,445,896	79,107	1.24	7,045	6,937	(108)	(1.53)
Botetourt	27,983,068	27,370,136	(612,932)	(2.19)	5,641	5,634	(7)	(0.12)
Bristol	14,678,426	14,874,853	196,427	1.34	6,485	6,457	(28)	(0.44)
Brunswick	16,692,991	15,984,096	(708,895)	(4.25)	7,713	7,804	91	1.17
Buchanan	23,797,368	23,839,817	42,449	0.18	7,276	7,282	6	0.08
Buckingham	15,062,085	14,986,432	(75,653)	(0.50)	7,702	7,678	(23)	(0.30)
Buena Vista	8,167,712	8,142,643	(25,069)	(0.31)	7,077	7,103	25	0.36
Campbell	56,335,098	55,645,905	(689,193)	(1.22)	6,641	6,578	(63)	(0.95)
Caroline	23,500,827	23,518,564	17,737	0.08	5,793	5,749	(44)	(0.76)
Carroll	26,497,336	26,565,586	68,250	0.26	6,760	6,737	(23)	(0.34)
Charles City	5,726,467	5,624,397	(102,070)	(1.78)	6,581	6,578	(3)	(0.05)
Charlotte	16,489,385	16,273,240	(216,145)	(1.31)	7,915	7,875	(40)	(0.50)
Charlottesville	21,202,488	20,454,634	(747,854)	(3.53)	5,589	5,326	(264)	(4.72)

Table 3

Locality	2008-09 GA Approved Budget	2008-09 Gov's Proposed Budget	Increase/(Decrease) Adopted to Proposed 2008-09		2008-09 Per Pupil		Increase/(Decrease) Adopted to Proposed Per Pupil	
			\$ Amount	Percent	Adopted	Proposed	\$ Amount	Percent
Chesapeake	\$243,243,893	\$240,352,435	(\$2,891,458)	(1.19) %	\$6,291	\$6,192	(\$99)	(1.58) %
Chesterfield	323,391,923	315,085,953	(8,305,970)	(2.57)	5,468	5,399	(70)	(1.28)
Clarke	8,427,552	8,237,611	(189,941)	(2.25)	3,861	3,846	(15)	(0.39)
Colonial Beach	3,547,955	3,499,230	(48,725)	(1.37)	6,185	6,108	(77)	(1.25)
Colonial Heights	14,998,726	14,475,667	(523,059)	(3.49)	5,095	5,065	(30)	(0.58)
Covington	5,939,637	5,618,543	(321,094)	(5.41)	6,699	6,802	102	1.53
Craig	5,272,421	4,950,894	(321,527)	(6.10)	7,040	7,200	160	2.27
Culpeper	38,026,792	35,958,469	(2,068,323)	(5.44)	5,025	4,981	(44)	(0.88)
Cumberland	10,566,970	10,640,421	73,451	0.70	7,397	7,336	(61)	(0.83)
Danville	48,756,086	47,157,551	(1,598,535)	(3.28)	7,615	7,639	24	0.32
Dickenson	18,458,768	18,422,951	(35,817)	(0.19)	7,520	7,510	(10)	(0.13)
Dinwiddie	31,814,280	31,110,322	(703,958)	(2.21)	6,728	6,666	(63)	(0.93)
Emporia	6,702,496	6,903,293	200,797	3.00	7,086	7,001	(85)	(1.20)
Essex	9,978,370	9,788,173	(190,197)	(1.91)	6,249	6,165	(84)	(1.34)
Fairfax City	7,387,355	7,163,987	(223,368)	(3.02)	2,593	2,548	(45)	(1.72)
Fairfax County	469,998,319	464,443,562	(5,554,757)	(1.18)	2,930	2,849	(80)	(2.74)
Falls Church	5,167,965	5,080,247	(87,718)	(1.70)	2,666	2,605	(61)	(2.28)
Fauquier	38,980,410	37,946,534	(1,033,876)	(2.65)	3,447	3,418	(29)	(0.85)
Floyd	13,091,767	12,996,241	(95,526)	(0.73)	6,417	6,349	(67)	(1.05)
Fluvanna	21,964,080	21,338,384	(625,696)	(2.85)	5,796	5,797	1	0.02
Franklin City	9,560,363	9,344,071	(216,292)	(2.26)	7,772	7,828	56	0.72
Franklin County	43,016,648	41,879,221	(1,137,427)	(2.64)	5,877	5,859	(18)	(0.31)
Frederick	69,188,158	66,683,482	(2,504,676)	(3.62)	5,239	5,214	(26)	(0.49)
Fredericksburg	7,290,799	7,101,523	(189,276)	(2.60)	2,727	2,659	(67)	(2.46)
Galax	8,780,881	8,472,575	(308,306)	(3.51)	6,545	6,530	(15)	(0.23)

Table 3

Locality	2008-09 GA Approved Budget	2008-09 Gov's Proposed Budget	Increase/(Decrease) Adopted to Proposed 2008-09		2008-09 Per Pupil		Increase/(Decrease) Adopted to Proposed Per Pupil	
			\$ Amount	Percent	Adopted	Proposed	\$ Amount	Percent
Giles	\$16,950,425	\$17,105,167	\$154,742	0.91 %	\$6,712	\$6,657	(\$55)	(0.81) %
Gloucester	33,918,872	33,521,764	(397,108)	(1.17)	5,763	5,740	(23)	(0.41)
Goochland	6,167,502	5,991,519	(175,983)	(2.85)	2,526	2,480	(46)	(1.81)
Grayson	15,425,913	15,366,219	(59,694)	(0.39)	7,590	7,646	56	0.74
Greene	17,899,644	17,805,246	(94,398)	(0.53)	6,461	6,452	(9)	(0.15)
Greensville	12,294,450	12,300,878	6,428	0.05	7,715	7,711	(4)	(0.05)
Halifax	41,869,444	41,854,207	(15,237)	(0.04)	7,345	7,383	38	0.51
Hampton	146,833,097	145,402,039	(1,431,058)	(0.97)	7,021	6,984	(37)	(0.53)
Hanover	94,620,065	92,296,392	(2,323,673)	(2.46)	4,996	4,965	(31)	(0.62)
Harrisonburg	25,184,809	24,140,057	(1,044,752)	(4.15)	5,772	5,659	(113)	(1.96)
Henrico	253,938,474	248,481,694	(5,456,780)	(2.15)	5,254	5,163	(91)	(1.73)
Henry	52,761,929	52,253,481	(508,448)	(0.96)	7,300	7,238	(63)	(0.86)
Highland	2,015,595	2,014,499	(1,096)	(0.05)	7,784	7,762	(22)	(0.29)
Hopewell	27,837,265	26,897,284	(939,981)	(3.38)	7,037	7,007	(30)	(0.43)
Isle of Wight	30,668,432	30,644,613	(23,819)	(0.08)	5,779	5,718	(61)	(1.06)
James City Co.	40,851,266	39,958,937	(892,329)	(2.18)	4,285	4,236	(48)	(1.13)
King George	21,284,551	20,579,849	(704,702)	(3.31)	5,198	5,155	(43)	(0.82)
King Queen	5,727,166	5,426,934	(300,232)	(5.24)	7,128	7,136	7	0.10
King William	14,454,114	14,084,181	(369,933)	(2.56)	6,513	6,614	101	1.56
Lancaster	3,905,986	3,729,941	(176,045)	(4.51)	2,916	2,873	(43)	(1.48)
Lee	30,285,102	30,728,844	443,742	1.47	9,013	8,902	(111)	(1.23)
Lexington	3,337,461	3,171,405	(166,056)	(4.98)	5,339	5,295	(44)	(0.82)
Loudoun	189,968,166	183,738,122	(6,230,044)	(3.28)	3,312	3,272	(39)	(1.19)
Louisa	20,970,471	20,234,611	(735,860)	(3.51)	4,460	4,421	(39)	(0.88)
Lunenburg	12,263,304	12,290,588	27,284	0.22	7,699	7,667	(32)	(0.41)

Table 3

Locality	2008-09 GA Approved Budget	2008-09 Gov's Proposed Budget	Increase/(Decrease) Adopted to Proposed 2008-09		2008-09 Per Pupil		Increase/(Decrease) Adopted to Proposed Per Pupil	
			\$ Amount	Percent	Adopted	Proposed	\$ Amount	Percent
Lynchburg	\$53,367,649	\$53,139,749	(\$227,900)	(0.43) %	\$6,496	\$6,466	(\$30)	(0.46) %
Madison	9,536,467	9,278,223	(258,244)	(2.71)	5,155	5,138	(17)	(0.33)
Manassas City	34,159,016	34,202,012	42,996	0.13	5,555	5,499	(56)	(1.02)
Manassas Park	15,247,845	14,491,833	(756,012)	(4.96)	6,294	6,227	(67)	(1.06)
Martinsville	17,000,679	17,170,773	170,094	1.00	7,108	7,017	(91)	(1.28)
Mathews	6,037,581	5,764,462	(273,119)	(4.52)	4,622	4,633	11	0.23
Mecklenburg	31,766,672	31,136,100	(630,572)	(1.99)	6,795	6,766	(29)	(0.43)
Middlesex	4,596,978	4,495,342	(101,636)	(2.21)	3,720	3,673	(47)	(1.28)
Montgomery	57,779,405	57,241,493	(537,912)	(0.93)	6,045	6,006	(39)	(0.65)
Nelson	9,899,270	9,116,412	(782,858)	(7.91)	4,697	4,776	78	1.67
New Kent	14,663,985	14,296,043	(367,942)	(2.51)	5,307	5,269	(38)	(0.72)
Newport News	199,528,537	199,414,450	(114,087)	(0.06)	6,955	6,853	(101)	(1.46)
Norfolk	225,997,899	222,252,718	(3,745,181)	(1.66)	7,130	7,031	(99)	(1.38)
Northampton	9,135,919	9,080,745	(55,174)	(0.60)	5,327	5,273	(54)	(1.01)
Northumberland	4,662,727	4,630,046	(32,681)	(0.70)	3,406	3,301	(105)	(3.08)
Norton	4,925,497	4,646,078	(279,419)	(5.67)	6,044	5,969	(75)	(1.24)
Nottoway	17,127,590	16,831,525	(296,065)	(1.73)	7,565	7,582	18	0.24
Orange	26,977,985	26,256,346	(721,639)	(2.67)	5,121	5,084	(37)	(0.72)
Page	22,053,382	21,844,065	(209,317)	(0.95)	6,256	6,258	3	0.04
Patrick	17,849,462	17,858,537	9,075	0.05	6,960	6,969	9	0.12
Petersburg	34,221,534	34,085,493	(136,041)	(0.40)	7,787	7,756	(31)	(0.39)
Pittsylvania	62,745,427	61,710,392	(1,035,035)	(1.65)	6,973	6,939	(34)	(0.49)
Poquoson	13,507,045	13,355,724	(151,321)	(1.12)	5,546	5,470	(76)	(1.38)
Portsmouth	104,561,467	104,928,406	366,939	0.35	7,462	7,392	(70)	(0.94)
Powhatan	23,462,540	23,117,554	(344,986)	(1.47)	5,311	5,279	(32)	(0.60)

Table 3

Locality	2008-09 GA Approved Budget	2008-09 Gov's Proposed Budget	Increase/(Decrease) Adopted to Proposed 2008-09		2008-09 Per Pupil		Increase/(Decrease) Adopted to Proposed Per Pupil	
			\$ Amount	Percent	Adopted	Proposed	\$ Amount	Percent
			(1)	(2)	(3)	(4)	(5)	(6)
Prince Edward	\$17,858,436	\$17,947,284	\$88,848	0.50 %	\$7,289	\$7,309	\$19	0.27 %
Prince George	41,908,150	40,952,392	(955,758)	(2.28)	6,719	6,690	(29)	(0.43)
Prince William	399,769,427	382,424,671	(17,344,756)	(4.34)	5,439	5,354	(85)	(1.56)
Pulaski	31,051,422	30,518,817	(532,605)	(1.72)	6,548	6,531	(17)	(0.26)
Radford	9,693,864	9,184,394	(509,470)	(5.26)	6,168	6,251	83	1.34
Rappahannock	2,747,776	2,677,182	(70,594)	(2.57)	3,045	2,897	(148)	(4.87)
Richmond City	147,061,112	144,667,066	(2,394,046)	(1.63)	6,837	6,748	(89)	(1.30)
Richmond County	7,494,731	7,640,822	146,091	1.95	6,394	6,335	(59)	(0.92)
Roanoke City	78,957,592	80,942,661	1,985,069	2.51	6,632	6,509	(123)	(1.86)
Roanoke County	85,190,767	83,224,904	(1,965,863)	(2.31)	5,712	5,696	(16)	(0.28)
Rockbridge	13,223,135	13,128,485	(94,650)	(0.72)	5,082	5,029	(52)	(1.03)
Rockingham	68,686,549	67,251,445	(1,435,104)	(2.09)	5,955	5,900	(54)	(0.91)
Russell	31,258,186	30,445,803	(812,383)	(2.60)	7,466	7,470	4	0.05
Salem	21,047,028	20,597,073	(449,955)	(2.14)	5,343	5,261	(82)	(1.54)
Scott	29,721,889	28,930,719	(791,170)	(2.66)	7,649	7,686	37	0.48
Shenandoah	33,464,105	33,028,368	(435,737)	(1.30)	5,447	5,394	(52)	(0.96)
Smyth	36,371,171	36,270,346	(100,825)	(0.28)	7,527	7,475	(51)	(0.68)
Southampton	20,119,122	19,701,386	(417,736)	(2.08)	7,180	7,183	3	0.05
Spotsylvania	136,477,771	132,130,710	(4,347,061)	(3.19)	5,598	5,550	(47)	(0.85)
Stafford	139,691,297	138,815,835	(875,462)	(0.63)	5,324	5,272	(52)	(0.97)
Staunton	18,351,378	18,019,292	(332,086)	(1.81)	7,128	6,999	(129)	(1.81)
Suffolk	86,982,647	86,271,841	(710,806)	(0.82)	6,425	6,402	(23)	(0.36)
Surry	4,059,392	4,099,456	40,064	0.99	4,334	4,215	(119)	(2.75)
Sussex	9,898,228	9,468,174	(430,054)	(4.34)	7,819	7,990	171	2.19
Tazewell	45,243,692	44,882,390	(361,302)	(0.80)	6,787	6,776	(11)	(0.16)

Table 3

Locality	2008-09	2008-09	Increase/(Decrease)		2008-09		Increase/(Decrease)	
	GA Approved	Gov's Proposed	Adopted to Proposed		Per Pupil		Adopted to Proposed	
	Budget	Budget	2008-09		Adopted	Proposed	Per Pupil	
	(1)	(2)	\$ Amount	Percent	(5)	(6)	\$ Amount	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Virginia Beach	\$391,796,448	\$386,922,794	(\$4,873,654)	(1.24) %	\$5,652	\$5,567	(\$85)	(1.51) %
Warren	26,930,732	26,702,560	(228,172)	(0.85)	5,107	5,041	(66)	(1.30)
Washington	43,556,265	42,654,808	(901,457)	(2.07)	5,928	5,870	(58)	(0.98)
Waynesboro	17,406,672	17,282,901	(123,771)	(0.71)	5,849	5,756	(93)	(1.59)
West Point	5,459,838	5,300,068	(159,770)	(2.93)	6,807	6,917	110	1.62
Westmoreland	9,400,495	8,941,562	(458,933)	(4.88)	5,531	5,254	(277)	(5.00)
Williamsburg	3,476,679	3,495,634	18,955	0.55	4,794	4,426	(368)	(7.69)
Winchester	17,022,195	17,252,277	230,082	1.35	4,691	4,622	(69)	(1.47)
Wise	47,154,963	46,817,677	(337,286)	(0.72)	7,211	7,184	(27)	(0.37)
Wythe	26,951,667	26,807,412	(144,255)	(0.54)	6,316	6,276	(39)	(0.62)
York	67,710,822	66,574,520	(1,136,302)	(1.68)	5,267	5,213	(53)	(1.01)
State Totals	\$6,406,311,434	\$6,297,335,557	(\$108,975,881)	(1.70) %	\$5,338	\$5,268	(\$70)	(1.31) %

Source: Orig 2008-09 & 2009-10 from Supts Memo #1, Attachment D, March 21, 2008

Proposed numbers from VDOE's sheet Aid to Localities 12/17/08

Direct State Aid Comparisons Adopted to Proposed 2009-10

By locality

Locality	2009-10 Adopted Budget	2009-10 Gov's Proposed Budget	Increase/(Decrease) Adopted to Proposed 2009-10 Budget		2009-10 GA Adopted Per Pupil	2009-10 Gov's Proposed Per Pupil	Increase/(Decrease) Adopted to Proposed 2009-10 Per Pupil	
			\$ Amount	Percent			\$ Amount	Percent
Accomack	\$31,773,549	\$29,514,796	(\$2,258,753)	(7.11) %	\$6,562	\$6,039	(\$523)	(7.97) %
Albemarle	48,886,426	45,588,836	(3,297,590)	(6.75)	3,937	3,670	(268)	(6.79)
Alexandria	34,112,677	32,514,978	(1,597,699)	(4.68)	3,300	2,806	(494)	(14.98)
Alleghany	20,252,686	18,067,450	(2,185,236)	(10.79)	7,115	6,603	(511)	(7.19)
Amelia	11,774,163	10,256,912	(1,517,251)	(12.89)	6,235	5,658	(577)	(9.26)
Amherst	31,523,276	28,598,854	(2,924,422)	(9.28)	6,858	6,411	(447)	(6.52)
Appomattox	15,796,629	13,867,090	(1,929,539)	(12.21)	7,017	6,575	(442)	(6.29)
Arlington	51,563,421	49,434,848	(2,128,573)	(4.13)	2,873	2,576	(297)	(10.33)
Augusta	65,429,674	59,011,771	(6,417,903)	(9.81)	6,078	5,548	(530)	(8.71)
Bath	2,170,799	1,781,717	(389,082)	(17.92)	3,172	2,667	(505)	(15.92)
Bedford City	5,538,835	4,621,760	(917,075)	(16.56)	6,061	5,668	(393)	(6.48)
Bedford County	55,014,703	49,292,377	(5,722,326)	(10.40)	5,582	5,034	(547)	(9.81)
Bland	6,452,049	6,201,695	(250,354)	(3.88)	7,125	6,533	(593)	(8.32)
Botetourt	28,640,687	25,358,480	(3,282,207)	(11.46)	5,719	5,247	(472)	(8.26)
Bristol	14,800,713	14,155,832	(644,881)	(4.36)	6,574	6,101	(473)	(7.19)
Brunswick	16,925,280	14,640,308	(2,284,972)	(13.50)	7,829	7,375	(454)	(5.80)
Buchanan	23,620,063	21,849,239	(1,770,824)	(7.50)	7,386	6,816	(571)	(7.73)
Buckingham	14,956,579	13,866,984	(1,089,595)	(7.29)	7,830	7,197	(633)	(8.09)
Buena Vista	8,350,453	7,638,398	(712,055)	(8.53)	7,172	6,657	(515)	(7.18)
Campbell	56,946,375	51,820,455	(5,125,920)	(9.00)	6,755	6,176	(579)	(8.58)
Caroline	24,089,705	22,110,975	(1,978,730)	(8.21)	5,873	5,332	(541)	(9.22)
Carroll	26,662,780	24,684,012	(1,978,768)	(7.42)	6,856	6,294	(563)	(8.21)
Charles City	5,830,383	5,258,915	(571,468)	(9.80)	6,662	6,181	(481)	(7.23)
Charlotte	16,572,949	15,221,339	(1,351,610)	(8.16)	8,026	7,506	(520)	(6.48)
Charlottesville	21,689,313	19,508,859	(2,180,454)	(10.05)	5,861	5,161	(700)	(11.94)

Table 4

Locality	2009-10 Adopted Budget (1)	2009-10 Gov's Proposed Budget (2)	Increase/(Decrease) Adopted to Proposed 2009-10 Budget		2009-10 GA Adopted Per Pupil (5)	2009-10 Gov's Proposed Per Pupil (6)	Increase/(Decrease) Adopted to Proposed 2009-10 Per Pupil	
			\$ Amount (3)	Percent (4)			\$ Amount (7)	Percent (8)
Chesapeake	\$246,158,587	\$224,543,209	(\$21,615,378)	(8.78) %	\$6,390	\$5,806	(\$585)	(9.15) %
Chesterfield	332,520,030	294,647,459	(37,872,571)	(11.39)	5,544	5,017	(526)	(9.49)
Clarke	8,636,652	7,506,549	(1,130,103)	(13.08)	3,924	3,513	(411)	(10.48)
Colonial Beach	3,615,859	3,292,713	(323,146)	(8.94)	6,284	5,757	(526)	(8.37)
Colonial Heights	15,406,542	13,304,800	(2,101,742)	(13.64)	5,173	4,686	(486)	(9.40)
Covington	6,138,935	5,273,642	(865,293)	(14.10)	6,759	6,340	(418)	(6.19)
Craig	5,472,230	4,501,922	(970,308)	(17.73)	7,106	6,635	(471)	(6.63)
Culpeper	39,778,962	33,506,774	(6,272,188)	(15.77)	5,092	4,634	(459)	(9.01)
Cumberland	10,777,943	10,130,971	(646,972)	(6.00)	7,498	6,935	(563)	(7.51)
Danville	48,842,404	43,300,832	(5,541,572)	(11.35)	7,725	7,248	(477)	(6.18)
Dickenson	18,667,638	17,334,729	(1,332,909)	(7.14)	7,624	7,098	(526)	(6.90)
Dinwiddie	32,657,548	29,777,182	(2,880,366)	(8.82)	6,814	6,368	(446)	(6.54)
Emporia	6,850,722	6,653,546	(197,176)	(2.88)	7,176	6,593	(583)	(8.12)
Essex	10,154,013	9,134,331	(1,019,682)	(10.04)	6,354	5,774	(580)	(9.13)
Fairfax City	7,717,882	6,938,907	(778,975)	(10.09)	2,667	2,403	(264)	(9.91)
Fairfax County	486,822,104	451,614,597	(35,207,507)	(7.23)	3,020	2,699	(321)	(10.64)
Falls Church	5,357,144	5,045,416	(311,728)	(5.82)	2,725	2,541	(185)	(6.77)
Fauquier	40,343,723	36,082,238	(4,261,485)	(10.56)	3,518	3,238	(279)	(7.94)
Floyd	13,227,848	12,144,884	(1,082,964)	(8.19)	6,519	5,936	(583)	(8.95)
Fluvanna	22,639,311	19,850,170	(2,789,141)	(12.32)	5,878	5,428	(450)	(7.66)
Franklin City	9,699,160	8,565,972	(1,133,188)	(11.68)	8,026	7,373	(653)	(8.14)
Franklin County	44,033,340	38,664,772	(5,368,568)	(12.19)	5,976	5,461	(515)	(8.62)
Frederick	71,970,805	62,623,339	(9,347,466)	(12.99)	5,297	4,883	(413)	(7.81)
Fredericksburg	7,718,336	7,109,065	(609,271)	(7.89)	2,803	2,583	(220)	(7.85)
Galax	9,029,815	7,870,929	(1,158,886)	(12.83)	6,648	6,122	(526)	(7.91)
Giles	17,193,731	16,142,227	(1,051,504)	(6.12)	6,811	6,247	(564)	(8.28)
Gloucester	34,236,159	30,862,405	(3,373,754)	(9.85)	5,854	5,340	(514)	(8.78)
Goochland	6,491,450	6,189,090	(302,360)	(4.66)	2,579	2,513	(66)	(2.57)
Grayson	15,503,329	14,137,426	(1,365,903)	(8.81)	7,721	7,203	(518)	(6.72)
Greene	18,339,657	17,440,039	(899,618)	(4.91)	6,549	6,268	(281)	(4.29)

Table 4

Locality	2009-10 Adopted Budget (1)	2009-10 Gov's Proposed Budget (2)	Increase/(Decrease) Adopted to Proposed 2009-10 Budget		2009-10 GA Adopted Per Pupil (5)	2009-10 Gov's Proposed Per Pupil (6)	Increase/(Decrease) Adopted to Proposed 2009-10 Per Pupil	
			\$ Amount (3)	Percent (4)			\$ Amount (7)	Percent (8)
Greensville	\$12,528,873	\$11,664,787	(\$864,086)	(6.90) %	\$7,810	\$7,303	(\$507)	(6.50) %
Halifax	42,112,097	38,620,514	(3,491,583)	(8.29)	7,450	6,886	(565)	(7.58)
Hampton	147,354,752	133,136,220	(14,218,532)	(9.65)	7,149	6,549	(600)	(8.39)
Hanover	96,956,143	84,648,083	(12,308,060)	(12.69)	5,067	4,566	(501)	(9.90)
Harrisonburg	26,077,731	23,004,433	(3,073,298)	(11.79)	5,914	5,426	(488)	(8.25)
Henrico	260,525,424	234,045,472	(26,479,952)	(10.16)	5,334	4,825	(510)	(9.56)
Henry	52,837,323	48,465,854	(4,371,469)	(8.27)	7,445	6,844	(601)	(8.08)
Highland	1,973,953	1,841,829	(132,124)	(6.69)	7,926	7,410	(516)	(6.51)
Hopewell	28,655,059	25,306,074	(3,348,985)	(11.69)	7,177	6,608	(569)	(7.93)
Isle of Wight	31,341,328	28,985,963	(2,355,365)	(7.52)	5,855	5,333	(522)	(8.91)
James City Co.	42,121,718	37,410,205	(4,711,513)	(11.19)	4,345	3,942	(403)	(9.27)
King George	22,520,861	19,898,447	(2,622,414)	(11.64)	5,248	4,817	(431)	(8.21)
King Queen	6,018,036	5,041,259	(976,777)	(16.23)	7,184	6,748	(436)	(6.07)
King William	15,166,286	13,212,129	(1,954,157)	(12.88)	6,580	6,135	(446)	(6.77)
Lancaster	4,029,160	3,469,022	(560,138)	(13.90)	3,041	2,736	(305)	(10.01)
Lee	30,150,816	29,121,817	(1,028,999)	(3.41)	9,147	8,515	(632)	(6.91)
Lexington	3,377,745	2,867,642	(510,103)	(15.10)	5,421	4,862	(559)	(10.32)
Loudoun	205,345,725	186,386,586	(18,959,139)	(9.23)	3,340	3,101	(240)	(7.18)
Louisa	21,899,154	19,148,009	(2,751,145)	(12.56)	4,519	4,132	(387)	(8.56)
Lunenburg	12,191,967	11,476,434	(715,533)	(5.87)	7,797	7,193	(604)	(7.75)
Lynchburg	53,912,204	49,342,863	(4,569,341)	(8.48)	6,632	6,069	(563)	(8.49)
Madison	9,712,139	8,490,507	(1,221,632)	(12.58)	5,232	4,737	(496)	(9.48)
Manassas City	34,733,640	32,173,170	(2,560,470)	(7.37)	5,696	5,106	(589)	(10.35)
Manassas Park	15,773,701	13,847,868	(1,925,833)	(12.21)	6,398	5,878	(520)	(8.13)
Martinsville	17,151,405	16,161,220	(990,185)	(5.77)	7,222	6,605	(618)	(8.55)
Mathews	6,157,164	5,319,722	(837,442)	(13.60)	4,689	4,271	(418)	(8.92)
Mecklenburg	32,005,801	28,894,390	(3,111,411)	(9.72)	6,889	6,384	(505)	(7.34)
Middlesex	4,647,306	4,066,645	(580,661)	(12.49)	3,806	3,382	(424)	(11.13)
Montgomery	58,898,302	53,586,754	(5,311,548)	(9.02)	6,132	5,619	(513)	(8.37)
Nelson	10,289,833	8,154,547	(2,135,286)	(20.75)	4,768	4,433	(335)	(7.02)

Table 4

Locality	2009-10 Adopted Budget (1)	2009-10 Gov's Proposed Budget (2)	Increase/(Decrease) Adopted to Proposed 2009-10 Budget		2009-10 GA Adopted Per Pupil (5)	2009-10 Gov's Proposed Per Pupil (6)	Increase/(Decrease) Adopted to Proposed 2009-10 Per Pupil	
			\$ Amount (3)	Percent (4)			\$ Amount (7)	Percent (8)
New Kent	\$15,148,056	\$13,262,511	(\$1,885,545)	(12.45) %	\$5,380	\$4,876	(\$504)	(9.37) %
Newport News	198,599,608	185,555,121	(13,044,487)	(6.57)	7,079	6,454	(625)	(8.82)
Norfolk	226,722,937	206,208,952	(20,513,985)	(9.05)	7,281	6,653	(628)	(8.63)
Northampton	9,120,647	8,175,035	(945,612)	(10.37)	5,473	4,910	(563)	(10.29)
Northumberland	4,758,888	4,333,148	(425,740)	(8.95)	3,547	3,133	(414)	(11.67)
Norton	5,165,749	4,410,293	(755,456)	(14.62)	6,102	5,588	(514)	(8.43)
Nottoway	17,533,681	15,820,645	(1,713,036)	(9.77)	7,666	7,164	(502)	(6.55)
Orange	28,525,211	25,115,151	(3,410,060)	(11.95)	5,181	4,687	(494)	(9.53)
Page	22,426,898	20,239,745	(2,187,153)	(9.75)	6,363	5,849	(514)	(8.08)
Patrick	18,087,572	16,653,697	(1,433,875)	(7.93)	7,055	6,504	(551)	(7.81)
Petersburg	33,628,964	30,982,518	(2,646,446)	(7.87)	7,911	7,323	(588)	(7.43)
Pittsylvania	63,593,076	57,584,873	(6,008,203)	(9.45)	7,072	6,539	(533)	(7.53)
Poquoson	13,573,290	12,264,842	(1,308,448)	(9.64)	5,655	5,076	(579)	(10.25)
Portsmouth	104,165,187	98,874,513	(5,290,674)	(5.08)	7,590	7,011	(579)	(7.63)
Powhatan	24,196,078	21,650,845	(2,545,233)	(10.52)	5,385	4,898	(487)	(9.04)
Prince Edward	17,793,002	16,570,832	(1,222,170)	(6.87)	7,408	6,898	(510)	(6.88)
Prince George	43,009,269	38,456,202	(4,553,067)	(10.59)	6,806	6,275	(531)	(7.81)
Prince William	418,574,138	367,311,344	(51,262,794)	(12.25)	5,513	5,001	(512)	(9.29)
Pulaski	31,322,917	28,167,223	(3,155,694)	(10.07)	6,650	6,093	(557)	(8.38)
Radford	9,930,881	8,342,797	(1,588,084)	(15.99)	6,250	5,856	(394)	(6.31)
Rappahannock	2,767,360	2,347,687	(419,673)	(15.17)	3,183	2,602	(582)	(18.27)
Richmond City	146,773,421	135,847,553	(10,925,868)	(7.44)	6,990	6,512	(477)	(6.83)
Richmond County	7,561,332	7,207,445	(353,887)	(4.68)	6,490	5,931	(560)	(8.62)
Roanoke City	79,048,684	75,985,965	(3,062,719)	(3.87)	6,747	6,083	(664)	(9.84)
Roanoke County	87,018,733	76,954,795	(10,063,938)	(11.57)	5,796	5,308	(488)	(8.42)
Rockbridge	13,236,708	11,893,059	(1,343,649)	(10.15)	5,178	4,643	(534)	(10.32)
Rockingham	70,788,667	63,008,079	(7,780,588)	(10.99)	6,045	5,504	(541)	(8.95)
Russell	31,975,570	28,339,808	(3,635,762)	(11.37)	7,570	7,003	(566)	(7.48)
Salem	21,428,813	19,048,293	(2,380,520)	(11.11)	5,427	4,873	(554)	(10.21)
Scott	30,556,546	27,074,530	(3,482,016)	(11.40)	7,757	7,262	(496)	(6.39)

Table 4

Locality	2009-10 Adopted Budget (1)	2009-10 Gov's Proposed Budget (2)	Increase/(Decrease) Adopted to Proposed 2009-10 Budget		2009-10 GA Adopted Per Pupil (5)	2009-10 Gov's Proposed Per Pupil (6)	Increase/(Decrease) Adopted to Proposed 2009-10 Per Pupil	
			\$ Amount (3)	Percent (4)			\$ Amount (7)	Percent (8)
Shenandoah	\$34,373,128	\$30,944,569	(\$3,428,559)	(9.97) %	\$5,536	\$5,009	(\$527)	(9.51) %
Smyth	36,770,748	33,409,149	(3,361,599)	(9.14)	7,658	6,926	(731)	(9.55)
Southampton	20,496,519	18,254,197	(2,242,322)	(10.94)	7,299	6,734	(565)	(7.75)
Spotsylvania	140,429,233	123,459,941	(16,969,292)	(12.08)	5,685	5,187	(498)	(8.76)
Stafford	142,561,014	128,579,729	(13,981,285)	(9.81)	5,409	4,847	(562)	(10.39)
Staunton	18,761,398	15,417,754	(3,343,644)	(17.82)	7,343	6,036	(1,307)	(17.81)
Suffolk	88,785,726	81,099,051	(7,686,675)	(8.66)	6,536	6,024	(511)	(7.82)
Surry	4,089,557	3,730,391	(359,166)	(8.78)	4,509	3,894	(615)	(13.64)
Sussex	9,867,963	8,552,420	(1,315,543)	(13.33)	7,943	7,599	(344)	(4.33)
Tazewell	45,588,296	41,356,252	(4,232,044)	(9.28)	6,884	6,299	(585)	(8.49)
Virginia Beach	393,444,182	358,231,200	(35,212,982)	(8.95)	5,767	5,192	(575)	(9.97)
Warren	27,416,724	24,850,189	(2,566,535)	(9.36)	5,185	4,667	(518)	(10.00)
Washington	44,396,667	39,880,248	(4,516,419)	(10.17)	6,014	5,497	(518)	(8.61)
Waynesboro	17,676,145	16,099,071	(1,577,074)	(8.92)	5,935	5,349	(586)	(9.87)
West Point	5,594,613	4,844,364	(750,249)	(13.41)	6,904	6,514	(390)	(5.64)
Westmoreland	9,430,275	8,509,822	(920,453)	(9.76)	5,644	5,029	(615)	(10.89)
Williamsburg	3,549,570	3,479,259	(70,311)	(1.98)	4,918	4,261	(657)	(13.36)
Winchester	17,325,930	16,273,208	(1,052,722)	(6.08)	4,790	4,306	(483)	(10.09)
Wise	47,619,217	43,835,103	(3,784,114)	(7.95)	7,307	6,761	(547)	(7.48)
Wythe	27,476,296	25,165,955	(2,310,341)	(8.41)	6,406	5,868	(537)	(8.39)
York	69,291,847	62,023,611	(7,268,236)	(10.49)	5,342	4,854	(489)	(9.15)
State Totals	\$6,543,818,603	\$5,922,528,464	(\$621,290,139)	(9.49) %	\$5,418	\$4,921	(\$498)	(9.18) %

Source: Orig 2008-09 & 2009-10 from Supts Memo #1, Attachment D, March 21, 2008
Proposed numbers from VDOE's sheet Aid to Localities 12/17/08

State Aid Comparisons 2008-09 to 2009-10 as Proposed by Governor Kaine

Locality	2008-09 Gov's Proposed Budget (1)	2008-09 Proposed Per Pupil (2)	2009-10 Gov's Proposed Budget (3)	2009-10 Proposed Per Pupil (4)	Difference 2008-09 Proposed to 2009-10 Proposed		Difference 2008-09 to 2009-10 Proposed Per Pupil	
					\$ Amount	Percent	\$ Amount	Percent
					(5)	(6)	(7)	(8)
Accomack	\$31,090,212	\$6,290	\$29,514,796	\$6,039	(\$1,575,416)	(5.07) %	(\$251)	(3.99) %
Albemarle	47,337,840	3,823	45,588,836	3,670	(1,749,004)	(3.7)	(153)	(4.00)
Alexandria	31,843,312	2,866	32,514,978	2,806	671,666	2.1	(60)	(2.10)
Alleghany	19,524,749	6,983	18,067,450	6,603	(1,457,299)	(7.5)	(380)	(5.44)
Amelia	11,124,617	6,117	10,256,912	5,658	(867,705)	(7.8)	(459)	(7.50)
Amherst	30,804,665	6,822	28,598,854	6,411	(2,205,811)	(7.2)	(411)	(6.03)
Appomattox	15,176,619	7,028	13,867,090	6,575	(1,309,529)	(8.6)	(453)	(6.44)
Arlington	49,360,998	2,652	49,434,848	2,576	73,850	0.1	(77)	(2.89)
Augusta	63,556,026	5,955	59,011,771	5,548	(4,544,255)	(7.1)	(406)	(6.83)
Bath	2,121,246	3,063	1,781,717	2,667	(339,529)	(16.0)	(396)	(12.93)
Bedford City	5,114,948	6,130	4,621,760	5,668	(493,188)	(9.6)	(462)	(7.54)
Bedford County	53,566,061	5,451	49,292,377	5,034	(4,273,684)	(8.0)	(416)	(7.64)
Bland	6,445,896	6,937	6,201,695	6,533	(244,201)	(3.8)	(404)	(5.83)
Botetourt	27,370,136	5,634	25,358,480	5,247	(2,011,656)	(7.3)	(388)	(6.88)
Bristol	14,874,853	6,457	14,155,832	6,101	(719,021)	(4.8)	(356)	(5.51)
Brunswick	15,984,096	7,804	14,640,308	7,375	(1,343,788)	(8.4)	(429)	(5.49)
Buchanan	23,839,817	7,282	21,849,239	6,816	(1,990,578)	(8.3)	(466)	(6.40)
Buckingham	14,986,432	7,678	13,866,984	7,197	(1,119,448)	(7.5)	(481)	(6.27)
Buena Vista	8,142,643	7,103	7,638,398	6,657	(504,245)	(6.2)	(446)	(6.28)
Campbell	55,645,905	6,578	51,820,455	6,176	(3,825,450)	(6.9)	(402)	(6.12)
Caroline	23,518,564	5,749	22,110,975	5,332	(1,407,589)	(6.0)	(417)	(7.25)
Carroll	26,565,586	6,737	24,684,012	6,294	(1,881,574)	(7.1)	(444)	(6.58)
Charles City	5,624,397	6,578	5,258,915	6,181	(365,482)	(6.5)	(397)	(6.04)
Charlotte	16,273,240	7,875	15,221,339	7,506	(1,051,901)	(6.5)	(369)	(4.68)
Charlottesville	20,454,634	5,326	19,508,859	5,161	(945,775)	(4.6)	(165)	(3.09)

Table 5

Locality	2008-09 Gov's Proposed Budget	2008-09 Proposed Per Pupil	2009-10 Gov's Proposed Budget	2009-10 Proposed Per Pupil	Difference		Difference	
					2008-09 Proposed to 2009-10 Proposed		2008-09 to 2009-10 Proposed Per Pupil	
					\$ Amount	Percent	\$ Amount	Percent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Chesapeake	\$240,352,435	\$6,192	\$224,543,209	\$5,806	(\$15,809,226)	(6.58) %	(\$386)	(6.24) %
Chesterfield	315,085,953	5,399	294,647,459	5,017	(20,438,494)	(6.5)	(381)	(7.06)
Clarke	8,237,611	3,846	7,506,549	3,513	(731,062)	(8.9)	(333)	(8.66)
Colonial Beach	3,499,230	6,108	3,292,713	5,757	(206,517)	(5.9)	(350)	(5.74)
Colonial Heights	14,475,667	5,065	13,304,800	4,686	(1,170,867)	(8.1)	(379)	(7.48)
Covington	5,618,543	6,802	5,273,642	6,340	(344,901)	(6.1)	(461)	(6.78)
Craig	4,950,894	7,200	4,501,922	6,635	(448,972)	(9.1)	(565)	(7.85)
Culpeper	35,958,469	4,981	33,506,774	4,634	(2,451,695)	(6.8)	(348)	(6.98)
Cumberland	10,640,421	7,336	10,130,971	6,935	(509,450)	(4.8)	(401)	(5.47)
Danville	47,157,551	7,639	43,300,832	7,248	(3,856,719)	(8.2)	(392)	(5.13)
Dickenson	18,422,951	7,510	17,334,729	7,098	(1,088,222)	(5.9)	(412)	(5.49)
Dinwiddie	31,110,322	6,666	29,777,182	6,368	(1,333,140)	(4.3)	(298)	(4.47)
Emporia	6,903,293	7,001	6,653,546	6,593	(249,747)	(3.6)	(408)	(5.83)
Essex	9,788,173	6,165	9,134,331	5,774	(653,842)	(6.7)	(391)	(6.35)
Fairfax City	7,163,987	2,548	6,938,907	2,403	(225,080)	(3.1)	(145)	(5.71)
Fairfax County	464,443,562	2,849	451,614,597	2,699	(12,828,965)	(2.8)	(150)	(5.28)
Falls Church	5,080,247	2,605	5,045,416	2,541	(34,831)	(0.7)	(65)	(2.48)
Fauquier	37,946,534	3,418	36,082,238	3,238	(1,864,296)	(4.9)	(179)	(5.24)
Floyd	12,996,241	6,349	12,144,884	5,936	(851,357)	(6.6)	(413)	(6.51)
Fluvanna	21,338,384	5,797	19,850,170	5,428	(1,488,214)	(7.0)	(369)	(6.37)
Franklin City	9,344,071	7,828	8,565,972	7,373	(778,099)	(8.3)	(455)	(5.81)
Franklin County	41,879,221	5,859	38,664,772	5,461	(3,214,449)	(7.7)	(398)	(6.79)
Frederick	66,683,482	5,214	62,623,339	4,883	(4,060,143)	(6.1)	(331)	(6.34)
Fredericksburg	7,101,523	2,659	7,109,065	2,583	7,542	0.1	(76)	(2.88)
Galax	8,472,575	6,530	7,870,929	6,122	(601,646)	(7.1)	(408)	(6.24)

Table 5

Locality	2008-09 Gov's Proposed Budget	2008-09 Proposed Per Pupil	2009-10 Gov's Proposed Budget	2009-10 Proposed Per Pupil	Difference		Difference	
					2008-09 Proposed to 2009-10 Proposed		2008-09 to 2009-10 Proposed Per Pupil	
					\$ Amount	Percent	\$ Amount	Percent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Giles	\$17,105,167	\$6,657	\$16,142,227	\$6,247	(\$962,940)	(5.63) %	(\$410)	(6.16) %
Gloucester	33,521,764	5,740	30,862,405	5,340	(2,659,359)	(7.9)	(400)	(6.97)
Goochland	5,991,519	2,480	6,189,090	2,513	197,571	3.3	33	1.33
Grayson	15,366,219	7,646	14,137,426	7,203	(1,228,793)	(8.0)	(444)	(5.80)
Greene	17,805,246	6,452	17,440,039	6,268	(365,207)	(2.1)	(184)	(2.86)
Greensville	12,300,878	7,711	11,664,787	7,303	(636,091)	(5.2)	(408)	(5.29)
Halifax	41,854,207	7,383	38,620,514	6,886	(3,233,693)	(7.7)	(497)	(6.73)
Hampton	145,402,039	6,984	133,136,220	6,549	(12,265,819)	(8.4)	(435)	(6.23)
Hanover	92,296,392	4,965	84,648,083	4,566	(7,648,309)	(8.3)	(400)	(8.05)
Harrisonburg	24,140,057	5,659	23,004,433	5,426	(1,135,624)	(4.7)	(233)	(4.12)
Henrico	248,481,694	5,163	234,045,472	4,825	(14,436,222)	(5.8)	(338)	(6.55)
Henry	52,253,481	7,238	48,465,854	6,844	(3,787,627)	(7.2)	(394)	(5.44)
Highland	2,014,499	7,762	1,841,829	7,410	(172,670)	(8.6)	(351)	(4.53)
Hopewell	26,897,284	7,007	25,306,074	6,608	(1,591,210)	(5.9)	(399)	(5.70)
Isle of Wight	30,644,613	5,718	28,985,963	5,333	(1,658,650)	(5.4)	(385)	(6.73)
James City Co.	39,958,937	4,236	37,410,205	3,942	(2,548,732)	(6.4)	(295)	(6.95)
King George	20,579,849	5,155	19,898,447	4,817	(681,402)	(3.3)	(338)	(6.55)
King Queen	5,426,934	7,136	5,041,259	6,748	(385,675)	(7.1)	(388)	(5.43)
King William	14,084,181	6,614	13,212,129	6,135	(872,052)	(6.2)	(479)	(7.25)
Lancaster	3,729,941	2,873	3,469,022	2,736	(260,919)	(7.0)	(137)	(4.77)
Lee	30,728,844	8,902	29,121,817	8,515	(1,607,027)	(5.2)	(387)	(4.35)
Lexington	3,171,405	5,295	2,867,642	4,862	(303,763)	(9.6)	(433)	(8.18)
Loudoun	183,738,122	3,272	186,386,586	3,101	2,648,464	1.4	(172)	(5.25)
Louisa	20,234,611	4,421	19,148,009	4,132	(1,086,602)	(5.4)	(289)	(6.54)
Lunenburg	12,290,588	7,667	11,476,434	7,193	(814,154)	(6.6)	(474)	(6.19)

Table 5

Locality	2008-09 Gov's Proposed Budget	2008-09 Proposed Per Pupil	2009-10 Gov's Proposed Budget	2009-10 Proposed Per Pupil	Difference		Difference	
					2008-09 Proposed to 2009-10 Proposed		2008-09 to 2009-10 Proposed Per Pupil	
					\$ Amount	Percent	\$ Amount	Percent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Lynchburg	\$53,139,749	\$6,466	\$49,342,863	\$6,069	(\$3,796,886)	(7.15) %	(\$397)	(6.15) %
Madison	9,278,223	5,138	8,490,507	4,737	(787,716)	(8.5)	(401)	(7.81)
Manassas City	34,202,012	5,499	32,173,170	5,106	(2,028,842)	(5.9)	(392)	(7.13)
Manassas Park	14,491,833	6,227	13,847,868	5,878	(643,965)	(4.4)	(349)	(5.61)
Martinsville	17,170,773	7,017	16,161,220	6,605	(1,009,553)	(5.9)	(413)	(5.88)
Mathews	5,764,462	4,633	5,319,722	4,271	(444,740)	(7.7)	(361)	(7.80)
Mecklenburg	31,136,100	6,766	28,894,390	6,384	(2,241,710)	(7.2)	(382)	(5.65)
Middlesex	4,495,342	3,673	4,066,645	3,382	(428,697)	(9.5)	(291)	(7.91)
Montgomery	57,241,493	6,006	53,586,754	5,619	(3,654,739)	(6.4)	(386)	(6.43)
Nelson	9,116,412	4,776	8,154,547	4,433	(961,865)	(10.6)	(343)	(7.17)
New Kent	14,296,043	5,269	13,262,511	4,876	(1,033,532)	(7.2)	(393)	(7.45)
Newport News	199,414,450	6,853	185,555,121	6,454	(13,859,329)	(7.0)	(399)	(5.82)
Norfolk	222,252,718	7,031	206,208,952	6,653	(16,043,766)	(7.2)	(378)	(5.38)
Northampton	9,080,745	5,273	8,175,035	4,910	(905,710)	(10.0)	(363)	(6.88)
Northumberland	4,630,046	3,301	4,333,148	3,133	(296,898)	(6.4)	(168)	(5.10)
Norton	4,646,078	5,969	4,410,293	5,588	(235,785)	(5.1)	(381)	(6.39)
Nottoway	16,831,525	7,582	15,820,645	7,164	(1,010,880)	(6.0)	(419)	(5.52)
Orange	26,256,346	5,084	25,115,151	4,687	(1,141,195)	(4.3)	(397)	(7.80)
Page	21,844,065	6,258	20,239,745	5,849	(1,604,320)	(7.3)	(409)	(6.54)
Patrick	17,858,537	6,969	16,653,697	6,504	(1,204,840)	(6.7)	(465)	(6.67)
Petersburg	34,085,493	7,756	30,982,518	7,323	(3,102,975)	(9.1)	(433)	(5.58)
Pittsylvania	61,710,392	6,939	57,584,873	6,539	(4,125,519)	(6.7)	(400)	(5.76)
Poquoson	13,355,724	5,470	12,264,842	5,076	(1,090,882)	(8.2)	(394)	(7.21)
Portsmouth	104,928,406	7,392	98,874,513	7,011	(6,053,893)	(5.8)	(380)	(5.14)
Powhatan	23,117,554	5,279	21,650,845	4,898	(1,466,709)	(6.3)	(381)	(7.22)

Table 5

Locality	2008-09	2008-09	2009-10	2009-10	Difference		Difference	
	Gov's Proposed	Proposed	Gov's Proposed	Proposed	2008-09 Proposed to		2008-09 to 2009-10	
	Budget	Per Pupil	Budget	Per Pupil	\$ Amount	Percent	\$ Amount	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Prince Edward	\$17,947,284	\$7,309	\$16,570,832	\$6,898	(\$1,376,452)	(7.67) %	(\$411)	(5.62) %
Prince George	40,952,392	6,690	38,456,202	6,275	(2,496,190)	(6.1)	(415)	(6.20)
Prince William	382,424,671	5,354	367,311,344	5,001	(15,113,327)	(4.0)	(353)	(6.60)
Pulaski	30,518,817	6,531	28,167,223	6,093	(2,351,594)	(7.7)	(438)	(6.71)
Radford	9,184,394	6,251	8,342,797	5,856	(841,597)	(9.2)	(395)	(6.32)
Rappahannock	2,677,182	2,897	2,347,687	2,602	(329,495)	(12.3)	(295)	(10.19)
Richmond City	144,667,066	6,748	135,847,553	6,512	(8,819,513)	(6.1)	(236)	(3.49)
Richmond County	7,640,822	6,335	7,207,445	5,931	(433,377)	(5.7)	(404)	(6.38)
Roanoke City	80,942,661	6,509	75,985,965	6,083	(4,956,696)	(6.1)	(425)	(6.54)
Roanoke County	83,224,904	5,696	76,954,795	5,308	(6,270,109)	(7.5)	(388)	(6.82)
Rockbridge	13,128,485	5,029	11,893,059	4,643	(1,235,426)	(9.4)	(386)	(7.68)
Rockingham	67,251,445	5,900	63,008,079	5,504	(4,243,366)	(6.3)	(397)	(6.73)
Russell	30,445,803	7,470	28,339,808	7,003	(2,105,995)	(6.9)	(466)	(6.24)
Salem	20,597,073	5,261	19,048,293	4,873	(1,548,780)	(7.5)	(388)	(7.38)
Scott	28,930,719	7,686	27,074,530	7,262	(1,856,189)	(6.4)	(424)	(5.52)
Shenandoah	33,028,368	5,394	30,944,569	5,009	(2,083,799)	(6.3)	(385)	(7.14)
Smyth	36,270,346	7,475	33,409,149	6,926	(2,861,197)	(7.9)	(549)	(7.34)
Southampton	19,701,386	7,183	18,254,197	6,734	(1,447,189)	(7.3)	(450)	(6.26)
Spotsylvania	132,130,710	5,550	123,459,941	5,187	(8,670,769)	(6.6)	(363)	(6.54)
Stafford	138,815,835	5,272	128,579,729	4,847	(10,236,106)	(7.4)	(425)	(8.05)
Staunton	18,019,292	6,999	15,417,754	6,036	(2,601,538)	(14.4)	(963)	(13.76)
Suffolk	86,271,841	6,402	81,099,051	6,024	(5,172,790)	(6.0)	(378)	(5.90)
Surry	4,099,456	4,215	3,730,391	3,894	(369,065)	(9.0)	(320)	(7.60)
Sussex	9,468,174	7,990	8,552,420	7,599	(915,754)	(9.7)	(391)	(4.89)
Tazewell	44,882,390	6,776	41,356,252	6,299	(3,526,138)	(7.9)	(476)	(7.03)

Table 5

Locality	2008-09	2008-09	2009-10	2009-10	Difference		Difference	
	Gov's Proposed	Proposed	Gov's Proposed	Proposed	2008-09 Proposed to		2008-09 to 2009-10	
	Budget	Per Pupil	Budget	Per Pupil	\$ Amount	Percent	\$ Amount	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Virginia Beach	\$386,922,794	\$5,567	\$358,231,200	\$5,192	(\$28,691,594)	(7.42) %	(\$375)	(6.73) %
Warren	26,702,560	5,041	24,850,189	4,667	(1,852,371)	(6.9)	(374)	(7.43)
Washington	42,654,808	5,870	39,880,248	5,497	(2,774,560)	(6.5)	(373)	(6.36)
Waynesboro	17,282,901	5,756	16,099,071	5,349	(1,183,830)	(6.8)	(407)	(7.07)
West Point	5,300,068	6,917	4,844,364	6,514	(455,704)	(8.6)	(403)	(5.83)
Westmoreland	8,941,562	5,254	8,509,822	5,029	(431,740)	(4.8)	(225)	(4.29)
Williamsburg	3,495,634	4,426	3,479,259	4,261	(16,375)	(0.5)	(165)	(3.72)
Winchester	17,252,277	4,622	16,273,208	4,306	(979,069)	(5.7)	(316)	(6.83)
Wise	46,817,677	7,184	43,835,103	6,761	(2,982,574)	(6.4)	(423)	(5.89)
Wythe	26,807,412	6,276	25,165,955	5,868	(1,641,457)	(6.1)	(408)	(6.50)
York	66,574,520	5,213	62,023,611	4,854	(4,550,909)	(6.8)	(360)	(6.90)
State Totals	\$6,297,335,553	\$5,268	\$5,922,528,464	\$4,921	(\$374,807,089)	(5.95) %	(\$347)	(6.59) %

Source: Proposed numbers from VDOE's sheet Aid to Localities 12/17/08

Table 6

Direct State Aid Comparisons 2007-08 GA Approved to Proposed 2008-09 and 2009-10

By Locality, March 2008

Locality	2007-08	2007-08	2008-09 Proposed	2008-09 Per Pupil	2009-10 Proposed	2009-10 Per Pupil	Change		Per Pupil Change	
	GA Approved	GA Approved					2008 to Proposed 2010		2008 to Proposed 2010	
	Budget	Per Pupil					\$ Amount	Percent	\$ Amount	Percent
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Accomack	\$31,392,445	\$6,268	\$31,090,212	\$6,290	\$29,514,796	\$6,039	(\$1,877,649)	(5.98) %	(\$229)	(3.66) %
Albemarle	45,987,597	6,268	47,337,840	3,823	45,588,836	3,670	(398,761)	(0.87)	(2,598)	(41.45)
Alexandria	28,711,262	2,809	31,843,312	2,866	32,514,978	2,806	3,803,716	13.25	(3)	(0.12)
Alleghany	18,846,598	6,541	19,524,749	6,983	18,067,450	6,603	(779,148)	(4.13)	62	0.95
Amelia	10,468,946	5,680	11,124,617	6,117	10,256,912	5,658	(212,034)	(2.03)	(22)	(0.39)
Amherst	27,924,837	6,054	30,804,665	6,822	28,598,854	6,411	674,017	2.41	357	5.90
Appomattox	13,859,240	6,156	15,176,619	7,028	13,867,090	6,575	7,850	0.06	419	6.81
Arlington	46,183,196	2,604	49,360,998	2,652	49,434,848	2,576	3,251,652	7.04	(28)	(1.09)
Augusta	59,994,722	5,598	63,556,026	5,955	59,011,771	5,548	(982,951)	(1.64)	(50)	(0.89)
Bath	2,070,944	2,860	2,121,246	3,063	1,781,717	2,667	(289,227)	(13.97)	(193)	(6.75)
Bedford City	4,981,531	5,554	5,114,948	6,130	4,621,760	5,668	(359,771)	(7.22)	114	2.05
Bedford County	50,344,956	5,098	53,566,061	5,451	49,292,377	5,034	(1,052,579)	(2.09)	(64)	(1.25)
Bland	5,682,007	6,268	6,445,896	6,937	6,201,695	6,533	519,688	9.15	265	4.22
Botetourt	25,418,196	5,172	27,370,136	5,634	25,358,480	5,247	(59,716)	(0.23)	75	1.44
Bristol	14,448,395	6,352	14,874,853	6,457	14,155,832	6,101	(292,563)	(2.02)	(251)	(3.95)
Brunswick	15,762,725	7,294	15,984,096	7,804	14,640,308	7,375	(1,122,417)	(7.12)	81	1.12
Buchanan	21,907,527	6,542	23,839,817	7,282	21,849,239	6,816	(58,288)	(0.27)	274	4.18
Buckingham	14,130,084	7,066	14,986,432	7,678	13,866,984	7,197	(263,100)	(1.86)	131	1.86
Buena Vista	7,682,877	6,703	8,142,643	7,103	7,638,398	6,657	(44,479)	(0.58)	(46)	(0.69)
Campbell	51,075,921	5,985	55,645,905	6,578	51,820,455	6,176	744,534	1.46	191	3.18
Caroline	22,453,301	5,589	23,518,564	5,749	22,110,975	5,332	(342,326)	(1.52)	(257)	(4.60)
Carroll	24,523,519	6,211	26,565,586	6,737	24,684,012	6,294	160,493	0.65	83	1.33
Charles City	5,172,235	5,990	5,624,397	6,578	5,258,915	6,181	86,680	1.68	191	3.18
Charlotte	14,656,628	6,972	16,273,240	7,875	15,221,339	7,506	564,711	3.85	534	7.66
Charlottesville	19,811,988	5,102	20,454,634	5,326	19,508,859	5,161	(303,129)	(1.53)	59	1.16

Table 6

Locality	2007-08	2007-08	2008-09 Proposed	2008-09 Per Pupil	2009-10 Proposed	2009-10 Per Pupil	Change		Per Pupil Change	
	GA Approved	GA Approved					2008 to Proposed 2010		2008 to Proposed 2010	
	Budget	Per Pupil					\$ Amount	Percent	\$ Amount	Percent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Chesapeake	\$221,564,440	\$5,679	\$240,352,435	\$6,192	\$224,543,209	\$5,806	\$2,978,769	1.34 %	\$127	2.23 %
Chesterfield	288,645,876	4,958	315,085,953	5,399	294,647,459	5,017	6,001,583	2.08	59	1.20
Clarke	8,810,985	4,074	8,237,611	3,846	7,506,549	3,513	(1,304,436)	(14.80)	(561)	(13.77)
Colonial Beach	3,693,742	6,451	3,499,230	6,108	3,292,713	5,757	(401,029)	(10.86)	(694)	(10.75)
Colonial Heights	13,116,001	4,511	14,475,667	5,065	13,304,800	4,686	188,799	1.44	175	3.89
Covington	5,799,425	6,645	5,618,543	6,802	5,273,642	6,340	(525,783)	(9.07)	(305)	(4.58)
Craig	4,528,815	6,217	4,950,894	7,200	4,501,922	6,635	(26,893)	(0.59)	418	6.72
Culpeper	36,222,288	4,941	35,958,469	4,981	33,506,774	4,634	(2,715,514)	(7.50)	(307)	(6.22)
Cumberland	9,150,949	6,439	10,640,421	7,336	10,130,971	6,935	980,022	10.71	496	7.70
Danville	41,855,626	6,446	47,157,551	7,639	43,300,832	7,248	1,445,206	3.45	802	12.44
Dickenson	16,441,889	6,695	18,422,951	7,510	17,334,729	7,098	892,840	5.43	403	6.02
Dinwiddie	28,237,113	6,056	31,110,322	6,666	29,777,182	6,368	1,540,069	5.45	312	5.15
Emporia	6,035,689	6,470	6,903,293	7,001	6,653,546	6,593	617,857	10.24	123	1.90
Essex	9,142,673	5,691	9,788,173	6,165	9,134,331	5,774	(8,342)	(0.09)	83	1.45
Fairfax City	6,881,435	2,452	7,163,987	2,548	6,938,907	2,403	57,472	0.84	(49)	(2.02)
Fairfax County	454,623,687	2,850	464,443,562	2,849	451,614,597	2,699	(3,009,090)	(0.66)	(151)	(5.30)
Falls Church	4,751,040	2,485	5,080,247	2,605	5,045,416	2,541	294,376	6.20	56	2.24
Fauquier	38,364,504	3,440	37,946,534	3,418	36,082,238	3,238	(2,282,266)	(5.95)	(202)	(5.86)
Floyd	12,173,468	5,937	12,996,241	6,349	12,144,884	5,936	(28,584)	(0.23)	(1)	(0.02)
Fluvanna	18,934,853	5,163	21,338,384	5,797	19,850,170	5,428	915,317	4.83	265	5.13
Franklin City	9,354,810	7,429	9,344,071	7,828	8,565,972	7,373	(788,838)	(8.43)	(56)	(0.75)
Franklin County	39,013,613	5,370	41,879,221	5,859	38,664,772	5,461	(348,841)	(0.89)	91	1.70
Frederick	64,541,052	5,026	66,683,482	5,214	62,623,339	4,883	(1,917,713)	(2.97)	(143)	(2.84)
Fredericksburg	7,493,917	2,885	7,101,523	2,659	7,109,065	2,583	(384,852)	(5.14)	(302)	(10.47)
Galax	7,591,685	5,721	8,472,575	6,530	7,870,929	6,122	279,244	3.68	401	7.02
Giles	15,497,239	6,140	17,105,167	6,657	16,142,227	6,247	644,988	4.16	107	1.74
Gloucester	32,488,296	5,486	33,521,764	5,740	30,862,405	5,340	(1,625,891)	(5.00)	(146)	(2.66)
Goochland	5,549,765	2,342	5,991,519	2,480	6,189,090	2,513	639,325	11.52	171	7.30
Grayson	13,897,964	6,754	15,366,219	7,646	14,137,426	7,203	239,462	1.72	449	6.64
Greene	16,233,374	5,935	17,805,246	6,452	17,440,039	6,268	1,206,665	7.43	333	5.61

Table 6

Locality	2007-08	2007-08	2008-09 Proposed	2008-09 Per Pupil	2009-10 Proposed	2009-10 Per Pupil	Change		Per Pupil Change	
	GA Approved	GA Approved					2008 to Proposed 2010		2008 to Proposed 2010	
	Budget	Per Pupil					\$ Amount	Percent	\$ Amount	Percent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Greenville	\$11,546,445	\$7,248	\$12,300,878	\$7,711	\$11,664,787	\$7,303	\$118,342	1.02 %	\$55	0.76 %
Halifax	39,750,814	6,916	41,854,207	7,383	38,620,514	6,886	(1,130,300)	(2.84)	(30)	(0.44)
Hampton	138,028,110	6,474	145,402,039	6,984	133,136,220	6,549	(4,891,890)	(3.54)	75	1.16
Hanover	84,108,354	4,487	92,296,392	4,965	84,648,083	4,566	539,729	0.64	79	1.76
Harrisonburg	22,478,222	5,221	24,140,057	5,659	23,004,433	5,426	526,211	2.34	205	3.92
Henrico	221,873,567	4,639	248,481,694	5,163	234,045,472	4,825	12,171,905	5.49	186	4.00
Henry	48,700,351	6,624	52,253,481	7,238	48,465,854	6,844	(234,497)	(0.48)	220	3.32
Highland	1,919,237	7,163	2,014,499	7,762	1,841,829	7,410	(77,408)	(4.03)	247	3.45
Hopewell	25,151,973	6,436	26,897,284	7,007	25,306,074	6,608	154,101	0.61	172	2.67
Isle of Wight	28,174,658	5,342	30,644,613	5,718	28,985,963	5,333	811,305	2.88	(9)	(0.16)
James City Co.	36,191,515	3,863	39,958,937	4,236	37,410,205	3,942	1,218,690	3.37	79	2.04
King George	18,822,604	4,808	20,579,849	5,155	19,898,447	4,817	1,075,843	5.72	9	0.19
King Queen	5,092,742	6,438	5,426,934	7,136	5,041,259	6,748	(51,483)	(1.01)	310	4.81
King William	12,674,696	5,932	14,084,181	6,614	13,212,129	6,135	537,433	4.24	203	3.42
Lancaster	4,683,169	3,442	3,729,941	2,873	3,469,022	2,736	(1,214,147)	(25.93)	(706)	(20.50)
Lee	27,891,380	8,144	30,728,844	8,902	29,121,817	8,515	1,230,437	4.41	371	4.56
Lexington	3,104,402	4,930	3,171,405	5,295	2,867,642	4,862	(236,760)	(7.63)	(68)	(1.39)
Loudoun	160,807,661	3,013	183,738,122	3,272	186,386,586	3,101	25,578,925	15.91	88	2.91
Louisa	18,627,641	4,087	20,234,611	4,421	19,148,009	4,132	520,368	2.79	45	1.09
Lunenburg	11,746,117	7,214	12,290,588	7,667	11,476,434	7,193	(269,683)	(2.30)	(21)	(0.29)
Lynchburg	49,471,443	5,965	53,139,749	6,466	49,342,863	6,069	(128,580)	(0.26)	104	1.74
Madison	9,637,803	5,216	9,278,223	5,138	8,490,507	4,737	(1,147,296)	(11.90)	(479)	(9.19)
Manassas City	33,061,066	5,343	34,202,012	5,499	32,173,170	5,106	(887,896)	(2.69)	(237)	(4.43)
Manassas Park	14,216,249	5,945	14,491,833	6,227	13,847,868	5,878	(368,381)	(2.59)	(67)	(1.13)
Martinsville	15,698,450	6,513	17,170,773	7,017	16,161,220	6,605	462,770	2.95	92	1.41
Mathews	6,192,729	4,783	5,764,462	4,633	5,319,722	4,271	(873,007)	(14.10)	(512)	(10.70)
Mecklenburg	28,870,981	6,136	31,136,100	6,766	28,894,390	6,384	23,409	0.08	248	4.04
Middlesex	5,176,690	4,134	4,495,342	3,673	4,066,645	3,382	(1,110,045)	(21.44)	(752)	(18.19)
Montgomery	51,847,571	5,447	57,241,493	6,006	53,586,754	5,619	1,739,183	3.35	172	3.17
Nelson	10,257,434	4,990	9,116,412	4,776	8,154,547	4,433	(2,102,887)	(20.50)	(557)	(11.15)

Table 6

Locality	2007-08	2007-08	2008-09 Proposed	2008-09 Per Pupil	2009-10 Proposed	2009-10 Per Pupil	Change		Per Pupil Change	
	GA Approved	GA Approved					2008 to Proposed 2010		2008 to Proposed 2010	
	Budget	Per Pupil					\$ Amount	Percent	\$ Amount	Percent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
New Kent	\$13,398,879	\$4,942	\$14,296,043	\$5,269	\$13,262,511	\$4,876	(\$136,368)	(1.02) %	(\$66)	(1.33) %
Newport News	189,653,798	6,452	199,414,450	6,853	185,555,121	6,454	(4,098,677)	(2.16)	2	0.03
Norfolk	210,954,780	6,539	222,252,718	7,031	206,208,952	6,653	(4,745,828)	(2.25)	114	1.74
Northampton	11,045,697	6,310	9,080,745	5,273	8,175,035	4,910	(2,870,662)	(25.99)	(1,400)	(22.19)
Northumberland	5,372,220	3,831	4,630,046	3,301	4,333,148	3,133	(1,039,072)	(19.34)	(698)	(18.22)
Norton	4,451,017	5,640	4,646,078	5,969	4,410,293	5,588	(40,724)	(0.91)	(52)	(0.92)
Nottoway	15,909,438	7,089	16,831,525	7,582	15,820,645	7,164	(88,793)	(0.56)	75	1.05
Orange	24,658,678	4,892	26,256,346	5,084	25,115,151	4,687	456,473	1.85	(205)	(4.19)
Page	21,043,963	5,988	21,844,065	6,258	20,239,745	5,849	(804,218)	(3.82)	(139)	(2.32)
Patrick	16,601,522	6,471	17,858,537	6,969	16,653,697	6,504	52,175	0.31	33	0.51
Petersburg	33,300,118	7,326	34,085,493	7,756	30,982,518	7,323	(2,317,600)	(6.96)	(3)	(0.04)
Pittsylvania	55,927,730	6,214	61,710,392	6,939	57,584,873	6,539	1,657,143	2.96	325	5.23
Poquoson	12,565,248	5,096	13,355,724	5,470	12,264,842	5,076	(300,406)	(2.39)	(20)	(0.40)
Portsmouth	97,829,540	6,834	104,928,406	7,392	98,874,513	7,011	1,044,973	1.07	177	2.60
Powhatan	22,129,425	5,098	23,117,554	5,279	21,650,845	4,898	(478,580)	(2.16)	(200)	(3.93)
Prince Edward	17,263,170	6,904	17,947,284	7,309	16,570,832	6,898	(692,338)	(4.01)	(6)	(0.09)
Prince George	38,261,838	6,206	40,952,392	6,690	38,456,202	6,275	194,364	0.51	69	1.11
Prince William	365,064,202	5,138	382,424,671	5,354	367,311,344	5,001	2,247,142	0.62	(137)	(2.67)
Pulaski	28,599,670	5,992	30,518,817	6,531	28,167,223	6,093	(432,447)	(1.51)	101	1.68
Radford	8,669,542	5,586	9,184,394	6,251	8,342,797	5,856	(326,745)	(3.77)	270	4.83
Rappahannock	3,046,423	3,247	2,677,182	2,897	2,347,687	2,602	(698,736)	(22.94)	(645)	(19.87)
Richmond City	134,560,942	6,120	144,667,066	6,748	135,847,553	6,512	1,286,611	0.96	392	6.41
Richmond County	6,810,509	5,773	7,640,822	6,335	7,207,445	5,931	396,936	5.83	158	2.73
Roanoke City	75,073,543	6,194	80,942,661	6,509	75,985,965	6,083	912,422	1.22	(111)	(1.78)
Roanoke County	74,863,947	5,053	83,224,904	5,696	76,954,795	5,308	2,090,848	2.79	255	5.04
Rockbridge	13,058,110	4,930	13,128,485	5,029	11,893,059	4,643	(1,165,051)	(8.92)	(287)	(5.82)
Rockingham	62,480,595	5,501	67,251,445	5,900	63,008,079	5,504	527,484	0.84	3	0.05
Russell	27,712,785	6,681	30,445,803	7,470	28,339,808	7,003	627,023	2.26	322	4.83
Salem	19,067,757	4,844	20,597,073	5,261	19,048,293	4,873	(19,464)	(0.10)	29	0.59
Scott	27,174,595	7,065	28,930,719	7,686	27,074,530	7,262	(100,065)	(0.37)	197	2.79

Table 6

Locality	2007-08	2007-08	2008-09 Proposed	2008-09 Per Pupil	2009-10 Proposed	2009-10 Per Pupil	Change		Per Pupil Change	
	GA Approved	GA Approved					2008 to Proposed 2010		2008 to Proposed 2010	
	Budget	Per Pupil					\$ Amount	Percent	\$ Amount	Percent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Shenandoah	\$33,234,752	\$5,471	\$33,028,368	\$5,394	\$30,944,569	\$5,009	(\$2,290,183)	(6.89) %	(\$462)	(8.44) %
Smyth	33,952,351	6,992	36,270,346	7,475	33,409,149	6,926	(543,202)	(1.60)	(66)	(0.94)
Southampton	18,270,081	6,541	19,701,386	7,183	18,254,197	6,734	(15,884)	(0.09)	193	2.94
Spotsylvania	126,992,356	5,281	132,130,710	5,550	123,459,941	5,187	(3,532,415)	(2.78)	(94)	(1.78)
Stafford	132,164,048	5,056	138,815,835	5,272	128,579,729	4,847	(3,584,319)	(2.71)	(209)	(4.13)
Staunton	16,998,846	6,540	18,019,292	6,999	15,417,754	6,036	(1,581,092)	(9.30)	(504)	(7.71)
Suffolk	78,546,567	5,819	86,271,841	6,402	81,099,051	6,024	2,552,484	3.25	205	3.53
Surry	2,940,904	3,036	4,099,456	4,215	3,730,391	3,894	789,487	26.85	858	28.27
Sussex	8,934,764	6,937	9,468,174	7,990	8,552,420	7,599	(382,344)	(4.28)	662	9.55
Tazewell	41,639,540	6,209	44,882,390	6,776	41,356,252	6,299	(283,288)	(0.68)	90	1.46
Virginia Beach	376,027,670	5,345	386,922,794	5,567	358,231,200	5,192	(17,796,470)	(4.73)	(153)	(2.86)
Warren	26,585,890	5,069	26,702,560	5,041	24,850,189	4,667	(1,735,701)	(6.53)	(402)	(7.94)
Washington	40,129,474	5,487	42,654,808	5,870	39,880,248	5,497	(249,226)	(0.62)	10	0.18
Waynesboro	16,682,274	5,620	17,282,901	5,756	16,099,071	5,349	(583,203)	(3.50)	(271)	(4.82)
West Point	4,850,900	6,087	5,300,068	6,917	4,844,364	6,514	(6,536)	(0.13)	427	7.02
Westmoreland	10,030,034	5,809	8,941,562	5,254	8,509,822	5,029	(1,520,212)	(15.16)	(780)	(13.42)
Williamsburg	3,349,998	4,544	3,495,634	4,426	3,479,259	4,261	129,261	3.86	(283)	(6.22)
Winchester	15,391,784	4,244	17,252,277	4,622	16,273,208	4,306	881,424	5.73	62	1.47
Wise	42,849,877	6,530	46,817,677	7,184	43,835,103	6,761	985,226	2.30	231	3.54
Wythe	24,469,028	5,758	26,807,412	6,276	25,165,955	5,868	696,927	2.85	110	1.92
York	61,333,232	4,810	66,574,520	5,213	62,023,611	4,854	690,379	1.13	44	0.91
State Totals	\$5,921,856,018	\$4,965	\$6,297,335,553	\$5,268	\$5,922,528,464	4,921	\$672,446	0.01 %	(\$44)	(0.89) %

Sources: 2007-08 Original from Supts Memo #101, May 15, 2007
 2007-08 GA Approved from Supts Memo #1, March 17, 2008
 2008-09 and 2009-10 Proposed from VDOE's Aid to Localities 12/17/09

**Funded Support Positions In SOQ Basic Aid - FY 2010
By Division**

Locality	Total Funded Support Positions in SOQ Basic Aid		
	Adopted Budget	Governor's proposed	Variance
Accomack	147.58	93.45	(54.13)
Albemarle	365.70	231.54	(134.16)
Alexandria	272.81	172.75	(100.06)
Alleghany	85.32	54.02	(31.30)
Amelia	59.00	37.36	(21.64)
Amherst	139.62	88.40	(51.22)
Appomattox	64.94	41.13	(23.81)
Arlington	505.89	320.31	(185.58)
Augusta	325.25	205.93	(119.32)
Bath	21.33	13.51	(7.82)
Bedford City	25.70	16.27	(9.43)
Bedford County	304.62	192.88	(111.74)
Bland	28.48	18.04	(10.44)
Botetourt	146.50	92.76	(53.74)
Bristol	66.72	42.25	(24.47)
Brunswick	63.58	40.25	(23.33)
Buchanan	96.92	61.37	(35.55)
Buckingham	56.54	35.80	(20.74)
Buena Vista	38.45	24.37	(14.08)
Campbell	250.30	158.47	(91.83)
Caroline	132.87	84.13	(48.74)
Carroll	119.20	75.50	(43.70)
Charles City	23.71	15.02	(8.69)
Charlotte	59.61	37.73	(21.88)
Charlottesville	112.20	71.03	(41.17)

Table 7

Locality	Total Funded Support Positions in SOQ Basic Aid		
	Adopted Budget	Governor's proposed	Variance
Chesapeake City	1,134.78	718.47	(416.31)
Chesterfield	1,826.99	1,156.76	(670.23)
Clarke	70.59	44.69	(25.90)
Colonial Beach	16.67	10.55	(6.12)
Colonial Heights	88.22	55.86	(32.36)
Covington	27.88	17.66	(10.22)
Craig	23.88	15.13	(8.75)
Culpeper	249.78	158.14	(91.64)
Cumberland	44.51	28.19	(16.32)
Danville	176.28	111.59	(64.69)
Dickenson	71.67	45.36	(26.31)
Dinwiddie	145.64	92.21	(53.43)
Emporia	28.93	18.33	(10.60)
Essex	51.28	32.48	(18.80)
Fairfax City	85.29	54.00	(31.29)
Fairfax County	4,683.66	2,965.41	(1,718.25)
Falls Church	56.00	35.44	(20.56)
Fauquier	343.04	217.19	(125.85)
Floyd	59.49	37.66	(21.83)
Fluvanna	115.32	73.03	(42.29)
Franklin City	36.90	23.36	(13.54)
Franklin County	233.04	147.57	(85.47)
Frederick	408.54	258.67	(149.87)
Fredericksburg	76.88	48.66	(28.22)
Galax	37.68	23.86	(13.82)
Giles	78.01	49.40	(28.61)
Gloucester	171.08	108.32	(62.76)
Goochland	74.46	47.15	(27.31)
Grayson	55.10	34.88	(20.22)
Greene	89.07	56.39	(32.68)

Table 7

Locality	Total Funded Support Positions in SOQ Basic Aid		
	Adopted Budget	Governor's proposed	Variance
Greensville	46.52	29.48	(17.04)
Halifax	171.49	108.58	(62.91)
Hampton	615.10	389.45	(225.65)
Hanover	586.89	371.59	(215.30)
Harrisonburg	138.22	87.50	(50.72)
Henrico	1,464.21	927.05	(537.16)
Henry	213.64	135.26	(78.38)
Highland	7.62	4.85	(2.77)
Hopewell	114.43	72.44	(41.99)
Isle Of Wight	171.91	108.83	(63.08)
James City Co.	307.66	194.80	(112.86)
King George	131.89	83.50	(48.39)
King Queen	20.33	12.86	(7.47)
King William	66.04	41.81	(24.23)
Lancaster	41.11	26.03	(15.08)
Lee	97.77	61.92	(35.85)
Lexington	19.79	12.53	(7.26)
Loudoun	1,783.28	1,129.08	(654.20)
Louisa	136.41	86.38	(50.03)
Lunenburg	46.55	29.49	(17.06)
Lynchburg	249.35	157.87	(91.48)
Madison	54.17	34.30	(19.87)
Manassas City	180.65	114.35	(66.30)
Manassas Park	77.68	49.21	(28.47)
Martinsville	65.55	41.50	(24.05)
Mathews	40.43	25.61	(14.82)
Mecklenburg	135.78	85.97	(49.81)
Middlesex	41.17	26.04	(15.13)
Montgomery	286.80	181.59	(105.21)
Nelson	60.14	38.09	(22.05)

Table 7

Locality	Total Funded Support Positions in SOQ Basic Aid		
	Adopted Budget	Governor's proposed	Variance
New Kent	83.97	53.16	(30.81)
Newport News	854.87	541.26	(313.61)
Norfolk	932.68	590.52	(342.16)
Northampton	51.79	32.79	(19.00)
Northumberland	46.44	29.42	(17.02)
Norton	23.09	14.61	(8.48)
Nottoway	59.73	37.80	(21.93)
Orange	167.01	105.76	(61.25)
Page	106.43	67.38	(39.05)
Patrick	75.66	47.90	(27.76)
Petersburg	134.26	84.99	(49.27)
Pittsylvania	272.96	172.83	(100.13)
Poquoson	77.30	48.95	(28.35)
Portsmouth	415.30	262.94	(152.36)
Powhatan	135.47	85.77	(49.70)
Prince Edward	74.87	47.41	(27.46)
Prince George	177.48	112.38	(65.10)
Prince William	2,301.87	1,457.40	(844.47)
Pulaski	146.46	92.70	(53.76)
Radford	44.56	28.23	(16.33)
Rappahannock	32.06	20.31	(11.75)
Richmond City	635.83	402.56	(233.27)
Richmond County	34.52	21.88	(12.64)
Roanoke City	356.84	225.95	(130.89)
Roanoke County	447.16	283.12	(164.04)
Rockbridge	77.16	48.85	(28.31)
Rockingham	356.06	225.43	(130.63)
Russell	122.58	77.60	(44.98)
Salem	120.78	76.47	(44.31)
Scott	121.27	76.78	(44.49)

Table 7

Locality	Total Funded Support Positions in SOQ Basic Aid		
	Adopted Budget	Governor's proposed	Variance
Shenandoah	186.88	118.31	(68.57)
Smyth	146.67	92.87	(53.80)
Southampton	81.98	51.90	(30.08)
Spotsylvania	748.42	473.85	(274.57)
Stafford	812.54	514.45	(298.09)
Staunton	83.75	53.03	(30.72)
Suffolk	407.31	257.87	(149.44)
Surry	26.12	16.54	(9.58)
Sussex	40.53	25.66	(14.87)
Tazewell	197.35	124.95	(72.40)
Virginia Beach	1,994.90	1,263.06	(731.84)
Warren	162.95	103.18	(59.77)
Washington	216.07	136.79	(79.28)
Waynesboro	85.97	54.43	(31.54)
West Point	23.97	15.16	(8.81)
Westmoreland	45.36	28.74	(16.62)
Williamsburg	21.69	13.72	(7.97)
Winchester	112.43	71.19	(41.24)
Wise	199.68	126.44	(73.24)
Wythe	127.93	80.99	(46.94)
York	373.47	236.46	(137.01)
	36,028.51	22,811.38	(13,217.13)
Total Funded Support Positions Reduction, Chp. 879 vs. HB1600 as Intro. =			(0.37)